

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level I
 SCHOOL YEAR: 2015 - 2016

RPT510 - SI

RUN: 9/30/

Actual FY 2014 - 2015

Budget FY 2015 - 2016

FUND 1 - Teacher Salary

Beginning Balance	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$70,329,632.03	\$68,945,957.23
Total Transfers	\$70,329,632.03	\$68,945,957.23
Ending Balance	\$0.00	\$0.00

FUND 2 - Operating

Beginning Balance	\$18,000,000.00	\$19,000,000.00
Total Revenues	\$178,974,660.93	\$178,782,118.48
Total Expenditures	\$93,948,994.28	\$102,498,612.19
Total Transfers	-\$84,025,666.65	-\$76,228,920.29
Ending Balance	\$19,000,000.00	\$19,054,586.00

FUND 3 - Building

Beginning Balance	\$7,543,285.33	\$12,925,784.15
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$7,879,564.09	\$8,436,321.22
Total Transfers	\$13,262,062.91	\$6,884,858.03
Ending Balance	\$12,925,784.15	\$11,374,320.96

FUND 4 - Debt Service

Beginning Balance	\$0.00	\$0.00
Total Revenues	\$9,810,322.78	\$9,463,892.61
Total Expenditures	\$9,810,322.78	\$9,463,892.61
Total Transfers	\$0.00	\$0.00
Ending Balance	\$0.00	\$0.00

FUND 5 - Capital Outlay

Beginning Balance	\$1,450,086.67	\$1,006,772.22
Total Revenues	\$2,351,595.91	\$2,418,859.00
Total Expenditures	\$2,794,910.36	\$3,048,567.22
Total Transfers	\$0.00	\$0.00
Ending Balance	\$1,006,772.22	\$377,064.00

FUND 6 - Federal Grants

Beginning Balance	\$686,719.33	\$913,408.66
Total Revenues	\$11,212,432.51	\$12,287,825.98
Total Expenditures	\$10,985,743.18	\$13,081,102.39
Total Transfers	\$0.00	\$0.00
Ending Balance	\$913,408.66	\$120,132.25

FUND 7 - Activity

Beginning Balance	\$1,202,292.71	\$1,278,895.30
Total Revenues	\$2,458,765.02	\$0.00
Total Expenditures	\$2,382,162.43	\$0.00

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Total Transfers	\$0.00	\$0.00

Ending Balance	\$1,278,895.30	\$1,278,895.30
FUND 8 - Food Service		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$7,816,471.40	\$7,634,442.00
Total Expenditures	\$8,561,085.09	\$8,227,462.56
Total Transfers	\$744,613.69	\$693,020.56

Ending Balance	\$0.00	\$100,000.00

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Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$42,057,986.93	
	-----	-----
Sub-Totals 1100 - 1199	\$42,057,986.93	
1200 - Spec Ed		
61000 - 61999	\$5,266,878.93	
	-----	-----
Sub-Totals 1200 - 1299	\$5,266,878.93	
1300 - Wkfc Ed Prog		
61000 - 61999	\$2,874,343.02	
	-----	-----
Sub-Totals 1300 - 1399	\$2,874,343.02	
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$660,382.06	
	-----	-----
Sub-Totals 1400 - 1499	\$660,382.06	
1500 - Comp Ed Prog		
61000 - 61999	\$1,727,827.96	
	-----	-----
Sub-Totals 1500 - 1899	\$1,727,827.96	
1900 - Oth Inst Prog		
61000 - 61999	\$3,774,728.34	
	-----	-----
Sub-Totals 1900 - 1999	\$3,774,728.34	
2100 - Sup Svcs-Stud		
61000 - 61999	\$4,187,958.17	
	-----	-----
Sub-Totals 2100 - 2199	\$4,187,958.17	
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,319,051.52	
	-----	-----
Sub-Totals 2200 - 2299	\$3,319,051.52	
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$669,144.84	
	-----	-----
Sub-Totals 2300 - 2399	\$669,144.84	
2400 - Sup Svcs-Sch Adm		

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SCHOOL YEAR: 2015 - 2016

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61000 - 61999	\$5,567,286.51	-----
Sub-Totals 2400 - 2499	\$5,567,286.51	-----
2500 - Sup Svcs-Bus		
61000 - 61999	\$224,043.75	-----
Sub-Totals 2500 - 2599	\$224,043.75	-----
Total Expenditures	\$70,329,632.03	
Transfers:		
-		
52200 - 52299	\$70,329,632.03	-----
Sub-Totals -	\$70,329,632.03	-----
Total Transfers	\$70,329,632.03	=====
Ending Balance	\$0.00	=====

FY 2015 - 2016

\$40,460,372.17

\$40,460,372.17

\$5,577,017.69

\$5,577,017.69

\$2,910,182.61

\$2,910,182.61

\$639,514.00

\$639,514.00

\$1,769,497.73

\$1,769,497.73

\$4,199,930.62

\$4,199,930.62

\$4,237,201.61

\$4,237,201.61

\$3,007,841.63

\$3,007,841.63

\$696,408.00

\$696,408.00

\$5,227,556.17

\$5,227,556.17

\$220,435.00

\$220,435.00

\$68,945,957.23

\$68,945,957.23

\$68,945,957.23

\$68,945,957.23

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\$0.00

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 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$18,000,000.00	
Revenues:		
-		
11000 - 11999	\$94,346,414.59	
12000 - 12999	\$192,970.24	
13000 - 13999	\$581,583.21	
15000 - 15999	\$90,147.24	
16000 - 16999	\$16,261.46	
17000 - 17999	\$108,592.34	
19000 - 19999	\$860,023.37	
21000 - 29999	\$25,540.44	
31000 - 31999	\$44,683,374.00	
32000 - 39999	\$37,605,442.18	
42000 - 42999	\$204,313.55	
53000 - 99999	\$259,998.31	
	-----	-----
Sub-Totals -	\$178,974,660.93	
Total Revenues	\$178,974,660.93	
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$1,274,927.28	
62000 - 62999	\$11,833,515.19	
63000 - 63999	\$2,050,368.67	
64000 - 64999	\$107,845.82	
65000 - 65999	\$59,586.95	
66000 - 66999	\$1,435,059.49	
67000 - 67999	\$328,954.51	
68000 - 68999	\$38,400.27	
	-----	-----
Sub-Totals 1100 - 1199	\$17,128,658.18	
1200 - Spec Ed		
61000 - 61999	\$3,844,326.35	
62000 - 62999	\$2,514,363.57	
63000 - 63999	\$455,407.42	
65000 - 65999	\$2,584,537.02	
66000 - 66999	\$466.56	
67000 - 67999	\$0.00	
	-----	-----
Sub-Totals 1200 - 1299	\$9,399,100.92	
1300 - Wkfc Ed Prog		
61000 - 61999	\$49,019.00	
62000 - 62999	\$772,884.62	
63000 - 63999	\$26,993.95	
64000 - 64999	\$20,643.41	

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 SCHOOL YEAR: 2015 - 2016

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65000 - 65999	\$105,508.80	
66000 - 66999	\$231,525.15	
67000 - 67999	\$112,909.33	
68000 - 68999	\$355.00	
	-----	-----
Sub-Totals 1300 - 1399	\$1,319,839.26	
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$44,022.06	
62000 - 62999	\$204,615.06	
63000 - 63999	\$0.00	
64000 - 64999	\$12,066.31	
65000 - 65999	\$1,775.95	
66000 - 66999	\$6,229.11	
68000 - 68999	\$78.00	
	-----	-----
Sub-Totals 1400 - 1499	\$268,786.49	
1500 - Comp Ed Prog		
61000 - 61999	\$267.76	
62000 - 62999	\$456,740.83	
63000 - 63999	\$680,119.16	
65000 - 65999	\$0.00	
66000 - 66999	\$197,937.51	
	-----	-----
Sub-Totals 1500 - 1899	\$1,335,065.26	
1900 - Oth Inst Prog		
61000 - 61999	\$701,217.30	
62000 - 62999	\$1,235,300.85	
63000 - 63999	\$3,366,349.01	
64000 - 64999	\$819.00	
65000 - 65999	\$143,738.36	
66000 - 66999	\$1,280,517.83	
67000 - 67999	\$159,353.52	
68000 - 68999	\$4,384.80	
	-----	-----
Sub-Totals 1900 - 1999	\$6,891,680.67	
2100 - Sup Svcs-Stud		
61000 - 61999	\$3,207,608.53	
62000 - 62999	\$1,935,799.32	
63000 - 63999	\$11,119.96	
64000 - 64999	\$18,907.20	
65000 - 65999	\$94,069.80	
66000 - 66999	\$84,746.02	
67000 - 67999	\$3,548.36	
68000 - 68999	\$16,940.00	
	-----	-----
Sub-Totals 2100 - 2199	\$5,372,739.19	

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2200 - Sup Svcs-Inst Stf

61000 - 61999	\$308,663.21	
62000 - 62999	\$933,867.60	
63000 - 63999	\$280,995.24	
64000 - 64999	\$26,995.12	
65000 - 65999	\$363,433.00	
66000 - 66999	\$813,640.94	
67000 - 67999	\$283,683.99	
68000 - 68999	\$2,251.25	

Sub-Totals 2200 - 2299 \$3,013,530.35

2300 - Sup Svcs-Gen Adm

61000 - 61999	\$141,736.43	
62000 - 62999	\$195,882.78	
63000 - 63999	\$1,120,399.08	
64000 - 64999	\$6,875.71	
65000 - 65999	\$59,500.90	
66000 - 66999	\$65,715.28	
67000 - 67999	\$27,123.00	
68000 - 68999	\$5,684.00	

Sub-Totals 2300 - 2399 \$1,622,917.18

2400 - Sup Svcs-Sch Adm

61000 - 61999	\$2,689,399.54	
62000 - 62999	\$2,195,226.31	
63000 - 63999	\$51,421.92	
64000 - 64999	\$592,566.97	
65000 - 65999	\$17,300.48	
66000 - 66999	\$45,012.05	
67000 - 67999	\$0.00	
68000 - 68999	\$10,100.53	

Sub-Totals 2400 - 2499 \$5,601,027.80

2500 - Sup Svcs-Bus

61000 - 61999	\$3,267,028.40	
62000 - 62999	\$1,085,484.88	
63000 - 63999	\$692,505.89	
64000 - 64999	\$378,420.29	
65000 - 65999	\$327,022.26	
66000 - 66999	\$221,205.35	
67000 - 67999	\$373,721.92	
68000 - 68999	\$28,329.41	

Sub-Totals 2500 - 2599 \$6,373,718.40

2600 - Op & Mntc of Pint Svcs

61000 - 61999	\$6,961,202.89	
62000 - 62999	\$1,988,711.02	

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SCHOOL YEAR: 2015 - 2016

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63000 - 63999	\$268,719.24	
64000 - 64999	\$3,136,102.64	
65000 - 65999	\$2,005,642.27	
66000 - 66999	\$4,074,661.09	
67000 - 67999	\$289,740.08	
68000 - 68999	\$27,739.38	
	-----	-----
Sub-Totals 2600 - 2699	\$18,752,518.61	
2700 - Stud Transp Svcs		
61000 - 61999	\$6,838,655.29	
62000 - 62999	\$2,085,924.44	
63000 - 63999	\$47,483.30	
64000 - 64999	\$244,497.63	
65000 - 65999	\$335,299.18	
66000 - 66999	\$1,638,480.45	
67000 - 67999	\$2,244,767.80	
68000 - 68999	-\$10,961.78	
	-----	-----
Sub-Totals 2700 - 2799	\$13,424,146.31	
2900 - Oth Sup Svcs		
61000 - 61999	\$5,047.20	
62000 - 62999	\$1,092.68	
63000 - 63999	\$82,541.24	
	-----	-----
Sub-Totals 2900 - 2999	\$88,681.12	
3100 - Fd Svc Ops		
66000 - 66999	\$25,612.10	
	-----	-----
Sub-Totals 3100 - 3199	\$25,612.10	
3300 - Comm Svcs Ops		
61000 - 61999	\$281,930.34	
62000 - 62999	\$72,186.14	
64000 - 64999	\$0.00	
65000 - 65999	\$14,211.95	
66000 - 66999	\$20,220.56	
68000 - 68999	\$65,445.31	
	-----	-----
Sub-Totals 3300 - 3399	\$453,994.30	
4600 - Bid Acq & Cons Svcs		
64000 - 64999	\$454,897.04	
	-----	-----
Sub-Totals 4600 - 4699	\$454,897.04	
4700 - Bid Impv Svcs		
64000 - 64999	\$116,462.65	
	-----	-----

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 SCHOOL YEAR: 2015 - 2016

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Sub-Totals 4700 - 4899	\$116,462.65	
5100 - LEA Indbtns		
68000 - 68999	\$13,020.77	
69000 - 69999	\$91,674.40	
	-----	-----
Sub-Totals 5100 - 5199	\$104,695.17	
5900 - Oth Non-Prog Cost		
65000 - 65999	\$2,032,045.64	
69000 - 69999	\$168,877.64	
	-----	-----
Sub-Totals 5900 - 9999	\$2,200,923.28	
Total Expenditures	\$93,948,994.28	\$
Transfers:		
-		
52200 - 52299	\$135,559,410.55	\$
52900 - 52949	\$310,641.98	\$
69310 - 69319	-\$70,329,632.03	\$
69320 - 69329	-\$135,559,410.55	-\$
69330 - 69339	-\$13,262,062.91	\$
69380 - 69399	-\$744,613.69	\$
	-----	-----
Sub-Totals -	-\$84,025,666.65	(
Total Transfers	-\$84,025,666.65	\$
		=====
Ending Balance	\$19,000,000.00	

FY 2015 - 2016

\$19,000,000.00

\$99,082,904.39
\$223,060.00
\$554,528.00
\$90,628.00
\$22,277.00
\$94,597.00
\$505,686.00
\$24,165.00
\$41,973,471.00
\$36,006,488.54
\$204,313.55
\$0.00

\$178,782,118.48

\$178,782,118.48

\$1,270,920.05
\$11,929,774.45
\$2,834,023.60
\$113,517.70
\$79,788.66
\$2,638,344.69
\$183,577.18
\$26,996.34

\$19,076,942.67

\$4,100,521.67
\$2,794,864.70
\$402,800.95
\$2,399,067.25
\$14,000.00
\$6,400.00

\$9,717,654.57

\$50,806.60
\$806,625.58
\$75,808.06
\$31,373.12

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\$393,743.50
\$232,355.04
\$107,128.48
\$390.00

\$1,698,230.38

\$46,848.00
\$197,917.46
\$23,037.00
\$11,475.00
\$17,352.80
\$17,152.56
\$78.00

\$313,860.82

\$2,300.00
\$480,085.35
\$953,980.49
\$970.50
\$379,863.52

\$1,817,199.86

\$712,586.63
\$1,308,204.85
\$3,248,047.62
\$819.00
\$263,698.16
\$728,951.95
\$12,416.63
\$11,339.14

\$6,286,063.98

\$3,349,169.46
\$2,094,017.65
\$114,775.00
\$13,270.00
\$129,267.82
\$928,127.64
\$8,747.51
\$15,050.00

\$6,652,425.08

\$320,124.73
\$913,961.64
\$507,102.16
\$27,278.44
\$119,418.75
\$1,682,560.68
\$221,910.67
\$3,910.00

\$3,796,267.07

\$192,223.20
\$224,220.62
\$871,298.83
\$15,862.00
\$152,275.30
\$65,121.09
\$39,790.36
\$7,500.00

\$1,568,291.40

\$2,710,809.26
\$2,200,222.87
\$64,143.00
\$478,164.76
\$13,763.90
\$358,311.10
\$8,500.00
\$8,711.90

\$5,842,626.79

\$3,273,272.70
\$1,128,748.27
\$654,608.84
\$340,769.00
\$322,155.88
\$1,955,805.32
\$352,889.34
\$27,500.00

\$8,055,749.35

\$7,370,325.68
\$2,188,721.11

\$273,632.62
\$3,702,962.43
\$1,904,190.73
\$4,252,601.43
\$400,470.15
\$24,397.17

\$20,117,301.32

\$7,157,190.28
\$2,209,267.05
\$46,878.00
\$110,419.37
\$362,030.00
\$2,147,857.58
\$2,090,694.63
-\$101,680.75

\$14,022,656.16

\$0.00
\$0.00
\$205,507.00

\$205,507.00

\$12,000.16

\$12,000.16

\$159,389.75
\$46,931.75
\$390.00
\$0.00
\$23,500.00
\$60,000.00

\$290,211.50

\$9,936.90

\$9,936.90

\$899,337.77

\$899,337.77

\$25,035.15

\$91,314.26

\$116,349.41

\$2,000,000.00

\$0.00

\$2,000,000.00

\$102,498,612.19

\$140,699,493.47

\$294,915.53

-\$68,945,957.23

\$140,699,493.47

-\$6,884,858.03

-\$693,020.56

\$76,228,920.29)

-\$76,228,920.29

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\$19,054,586.00

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 SCHOOL YEAR: 2015 - 2016

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	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$7,543,285.33	
Expenditures:		
1100 - Reg Prog/Elem Sec		
66000 - 66999	\$73,385.58	
	-----	-----
Sub-Totals 1100 - 1199	\$73,385.58	
2100 - Sup Svcs-Stud		
66000 - 66999	\$204,719.15	
	-----	-----
Sub-Totals 2100 - 2199	\$204,719.15	
2200 - Sup Svcs-Inst Stf		
66000 - 66999	\$8,583.58	
	-----	-----
Sub-Totals 2200 - 2299	\$8,583.58	
2400 - Sup Svcs-Sch Adm		
66000 - 66999	\$46,170.98	
	-----	-----
Sub-Totals 2400 - 2499	\$46,170.98	
2500 - Sup Svcs-Bus		
63000 - 63999	\$12,524.10	
65000 - 65999	\$2,958.00	
66000 - 66999	\$19,646.16	
67000 - 67999	\$91,057.68	
	-----	-----
Sub-Totals 2500 - 2599	\$126,185.94	
2600 - Op & Mntc of Plnt Svcs		
63000 - 63999	\$347,486.61	
64000 - 64999	\$95,318.58	
66000 - 66999	\$51,564.46	
67000 - 67999	\$89,459.00	
	-----	-----
Sub-Totals 2600 - 2699	\$583,828.65	
4600 - Bld Acq & Cons Svcs		
63000 - 63999	\$18,142.76	
64000 - 64999	\$3,714,406.18	
66000 - 66999	\$2,503.30	
	-----	-----
Sub-Totals 4600 - 4699	\$3,735,052.24	
4700 - Bld Impv Svcs		
63000 - 63999	\$307,468.06	

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64000 - 64999	\$2,758,462.91	
66000 - 66999	\$35,707.00	
	-----	-----
Sub-Totals 4700 - 4899	\$3,101,637.97	
Total Expenditures	\$7,879,564.09	
Transfers:		
-		
52200 - 52299	\$13,262,062.91	
52300 - 52399	\$6,966,421.97	
69330 - 69339	-\$6,966,421.97	
	-----	-----
Sub-Totals -	\$13,262,062.91	
Total Transfers	\$13,262,062.91	
		=====
Ending Balance	\$12,925,784.15	

FY 2015 - 2016

\$12,925,784.15

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$411,749.00

\$0.00

\$411,749.00

\$0.00

\$262,256.00

\$155,683.86

\$0.00

\$417,939.86

\$0.00

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\$7,606,632.36
\$0.00

\$7,606,632.36

\$8,436,321.22

\$6,884,858.03
\$6,421,166.79
-\$6,421,166.79

\$6,884,858.03

\$6,884,858.03

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\$11,374,320.96

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level II
SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 4 - Debt Service		
Revenues:		
-		
11000 - 11999	\$9,810,318.83	
15000 - 15999	\$3.95	
	-----	-----
Sub-Totals -	\$9,810,322.78	
Total Revenues	\$9,810,322.78	
Expenditures:		
5100 - LEA Indbtns		
68000 - 68999	\$5,665,322.78	
69000 - 69999	\$4,145,000.00	
	-----	-----
Sub-Totals 5100 - 5199	\$9,810,322.78	
Total Expenditures	\$9,810,322.78	
	=====	=====
Ending Balance	\$0.00	

FY 2015 - 2016

\$9,463,892.61
\$0.00

\$9,463,892.61

\$9,463,892.61

\$5,645,206.87
\$3,818,685.74

\$9,463,892.61

\$9,463,892.61

=====

\$0.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$1,450,086.67	
Revenues:		
-		
11000 - 11999	\$2,351,381.55	
15000 - 15999	\$214.36	
	-----	-----
Sub-Totals -	\$2,351,595.91	
Total Revenues	\$2,351,595.91	
Expenditures:		
1900 - Oth Inst Prog		
66000 - 66999	\$351,664.07	
67000 - 67999	\$24,556.61	
	-----	-----
Sub-Totals 1900 - 1999	\$376,220.68	
2200 - Sup Svcs-Inst Stf		
65000 - 65999	\$285,452.83	
66000 - 66999	\$18,523.02	
67000 - 67999	\$48,277.22	
	-----	-----
Sub-Totals 2200 - 2299	\$352,253.07	
2500 - Sup Svcs-Bus		
63000 - 63999	\$106,321.21	
65000 - 65999	\$331,192.54	
66000 - 66999	\$172,037.56	
67000 - 67999	\$423,347.56	
	-----	-----
Sub-Totals 2500 - 2599	\$1,032,898.87	
2600 - Op & Mntc of PInt Svcs		
65000 - 65999	\$0.00	
	-----	-----
Sub-Totals 2600 - 2699	\$0.00	
2900 - Oth Sup Svcs		
63000 - 63999	\$433,619.05	
64000 - 64999	\$15,461.00	
66000 - 66999	\$11,136.74	
68000 - 68999	\$45,027.04	
	-----	-----
Sub-Totals 2900 - 2999	\$505,243.83	
5100 - LEA Indbtns		
68000 - 68999	\$26,276.09	
69000 - 69999	\$502,017.82	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level II
SCHOOL YEAR: 2015 - 2016

RP1
RU

	-----	-----
Sub-Totals 5100 - 5199	\$528,293.91	
Total Expenditures	\$2,794,910.36	
Ending Balance	\$1,006,772.22	=====

FY 2015 - 2016

\$1,006,772.22

\$2,418,859.00
\$0.00

\$2,418,859.00

\$2,418,859.00

\$456,450.00
\$0.00

\$456,450.00

\$0.00
\$13,527.05
\$360,972.95

\$374,500.00

\$22,741.00
\$283,500.18
\$403,493.82
\$292,000.00

\$1,001,735.00

\$115,879.50

\$115,879.50

\$426,496.24
\$16,036.24
\$19,192.44
\$109,983.80

\$571,708.72

\$22,700.00
\$505,594.00

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\$528,294.00

\$3,048,567.22

=====
\$377,064.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$686,719.33	
Revenues:		
-		
43000 - 44999	\$323,845.52	
45000 - 46999	\$10,888,586.99	
	-----	-----
Sub-Totals -	\$11,212,432.51	
Total Revenues	\$11,212,432.51	
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$60,958.94	
62000 - 62999	\$16,376.88	
66000 - 66999	\$4,801.12	
	-----	-----
Sub-Totals 1100 - 1199	\$82,136.94	
1200 - Spec Ed		
61000 - 61999	\$1,332,851.09	
62000 - 62999	\$367,614.27	
63000 - 63999	\$114,786.60	
64000 - 64999	\$917.15	
65000 - 65999	\$238,953.50	
66000 - 66999	\$107,341.58	
67000 - 67999	\$24,495.82	
68000 - 68999	\$9,060.00	
	-----	-----
Sub-Totals 1200 - 1299	\$2,196,020.01	
1300 - Wkfc Ed Prog		
61000 - 61999	\$15,462.50	
62000 - 62999	\$3,369.31	
63000 - 63999	\$36,540.89	
65000 - 65999	\$37,225.41	
66000 - 66999	\$115,643.27	
67000 - 67999	\$14,029.86	
68000 - 68999	\$3,500.00	
	-----	-----
Sub-Totals 1300 - 1399	\$225,771.24	
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$168,020.19	
62000 - 62999	\$44,248.53	
	-----	-----
Sub-Totals 1400 - 1499	\$212,268.72	
1500 - Comp Ed Prog		

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

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61000 - 61999	\$315,841.93	
62000 - 62999	\$74,221.47	
63000 - 63999	\$205,086.81	
65000 - 65999	\$0.00	
66000 - 66999	\$237,107.78	
67000 - 67999	\$0.00	
	-----	-----
Sub-Totals 1500 - 1899	\$832,257.99	
1900 - Oth Inst Prog		
61000 - 61999	\$59,314.96	
62000 - 62999	\$13,441.62	
63000 - 63999	\$33,510.60	
65000 - 65999	\$10,571.06	
66000 - 66999	\$19,999.76	
	-----	-----
Sub-Totals 1900 - 1999	\$136,838.00	
2100 - Sup Svcs-Stud		
61000 - 61999	\$715,078.19	
62000 - 62999	\$223,742.57	
63000 - 63999	\$108,729.25	
64000 - 64999	\$6,193.98	
65000 - 65999	\$28,743.46	
66000 - 66999	\$96,339.40	
67000 - 67999	\$1,636.07	
68000 - 68999	\$2,695.00	
	-----	-----
Sub-Totals 2100 - 2199	\$1,183,157.92	
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,604,223.52	
62000 - 62999	\$939,696.44	
63000 - 63999	\$439,699.43	
64000 - 64999	\$0.00	
65000 - 65999	\$114,099.41	
66000 - 66999	\$125,957.34	
67000 - 67999	\$266,616.90	
68000 - 68999	\$450.00	
	-----	-----
Sub-Totals 2200 - 2299	\$5,490,743.04	
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$98,471.84	
62000 - 62999	\$24,810.82	
63000 - 63999	\$9,603.12	
	-----	-----
Sub-Totals 2300 - 2399	\$132,885.78	
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$59,382.46	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

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62000 - 62999	\$15,209.19	
	-----	-----
Sub-Totals 2400 - 2499	\$74,591.65	
2600 - Op & Mntc of Plnt Svcs		
61000 - 61999	\$0.00	
62000 - 62999	\$0.00	
	-----	-----
Sub-Totals 2600 - 2699	\$0.00	
2700 - Stud Transp Svcs		
65000 - 65999	\$8,313.95	
	-----	-----
Sub-Totals 2700 - 2799	\$8,313.95	
2900 - Oth Sup Svcs		
61000 - 61999	\$2,115.60	
62000 - 62999	\$752.77	
	-----	-----
Sub-Totals 2900 - 2999	\$2,868.37	
3300 - Comm Svcs Ops		
61000 - 61999	\$23,159.08	
62000 - 62999	\$5,555.98	
63000 - 63999	\$2,825.00	
65000 - 65999	\$3,903.54	
66000 - 66999	\$61,803.99	
68000 - 68999	\$0.00	
	-----	-----
Sub-Totals 3300 - 3399	\$97,247.59	
5500 - Ind Cost		
68000 - 68999	\$310,641.98	
	-----	-----
Sub-Totals 5500 - 5899	\$310,641.98	
Total Expenditures	\$10,985,743.18	
		=====
Ending Balance	\$913,408.66	

FY 2015 - 2016

\$913,408.66

\$593,566.00
\$11,694,259.98

\$12,287,825.98

\$12,287,825.98

\$0.00
\$0.00
\$12,875.00

\$12,875.00

\$1,207,036.57
\$360,466.39
\$163,630.00
\$3,812.12
\$125,312.13
\$269,599.44
\$17,581.48
\$16,000.00

\$2,163,438.13

\$17,325.80
\$601.69
\$59,750.90
\$43,702.82
\$93,773.68
\$21,504.77
\$3,500.00

\$240,159.66

\$179,242.24
\$33,026.48

\$212,268.72

\$319,119.01
\$81,281.35
\$255,523.12
\$5,565.00
\$412,490.80
\$1,448.82

\$1,075,428.10

\$70,122.44
\$16,008.16
\$51,763.00
\$14,500.00
\$18,505.37

\$170,898.97

\$705,776.00
\$185,761.79
\$287,933.00
\$13,415.62
\$58,852.50
\$382,247.84
\$11,640.20
\$11,318.00

\$1,656,944.95

\$3,806,473.11
\$974,702.48
\$761,540.64
\$6,207.88
\$175,842.44
\$1,125,416.98
\$58,764.21
\$1,032.00

\$6,909,979.74

\$154,928.83
\$37,666.17
\$19,955.00

\$212,550.00

\$0.00

\$0.00

\$0.00

\$1,650.00

\$376.78

\$2,026.78

\$3,500.00

\$3,500.00

\$0.00

\$0.00

\$0.00

\$5,768.16

\$1,674.41

\$28,982.80

\$7,885.00

\$81,606.44

\$200.00

\$126,116.81

\$294,915.53

\$294,915.53

\$13,081,102.39

=====
\$120,132.25

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,202,292.71	
Revenues:		
-		
15000 - 15999	\$474.26	
17000 - 17999	\$1,947,734.17	
19000 - 19999	\$510,556.59	
	-----	-----
Sub-Totals -	\$2,458,765.02	
Total Revenues	\$2,458,765.02	
Expenditures:		
1100 - Reg Prog/Elem Sec		
66000 - 66999	\$2,382,137.43	
68000 - 68999	\$25.00	
	-----	-----
Sub-Totals 1100 - 1199	\$2,382,162.43	
Total Expenditures	\$2,382,162.43	
Transfers:		
-		
52700 - 52799	\$13,172.01	
69370 - 69379	-\$13,172.01	
	-----	-----
Sub-Totals -	\$0.00	
Total Transfers	\$0.00	
		=====
Ending Balance	\$1,278,895.30	

FY 2015 - 2016

\$1,278,895.30

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$1,278,895.30

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2015 - 2016

RP1

RU

	Actual FY 2014 - 2015	Budget
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$0.00	
Revenues:		
-		
15000 - 15999	\$17.14	
16000 - 16999	\$1,355,585.53	
19000 - 19999	\$6,616.41	
32000 - 39999	\$50,854.69	
45000 - 46999	\$6,403,397.63	
	-----	-----
Sub-Totals -	\$7,816,471.40	
Total Revenues	\$7,816,471.40	
Expenditures:		
2500 - Sup Svcs-Bus		
61000 - 61999	\$1,756.90	
62000 - 62999	\$683.23	
66000 - 66999	\$26,968.28	
	-----	-----
Sub-Totals 2500 - 2599	\$29,408.41	
3100 - Fd Svc Ops		
61000 - 61999	\$3,271,135.47	
62000 - 62999	\$1,028,833.49	
63000 - 63999	\$5,650.00	
64000 - 64999	\$99,746.75	
65000 - 65999	\$39,833.02	
66000 - 66999	\$4,032,027.49	
67000 - 67999	\$51,017.06	
68000 - 68999	\$3,433.40	
	-----	-----
Sub-Totals 3100 - 3199	\$8,531,676.68	
Total Expenditures	\$8,561,085.09	
Transfers:		
-		
52200 - 52299	\$744,613.69	
	-----	-----
Sub-Totals -	\$744,613.69	
Total Transfers	\$744,613.69	
		=====
Ending Balance	\$0.00	

FY 2015 - 2016

\$0.00

\$43.00
\$1,319,933.00
\$0.00
\$51,000.38
\$6,263,465.62

\$7,634,442.00

\$7,634,442.00

\$0.00
\$0.00
\$0.00

\$0.00

\$3,220,396.72
\$1,040,505.68
\$12,299.00
\$90,908.88
\$43,500.00
\$3,731,420.84
\$88,431.44
\$0.00

\$8,227,462.56

\$8,227,462.56

\$693,020.56

\$693,020.56

\$693,020.56

=====
\$100,000.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1105 - PreSch		
61110 - 61119	\$1,413,414.04	\$
61510 - 61519	\$30,720.00	\$
	-----	-----
Sub-Totals 1105 - 1109	\$1,444,134.04	\$
1110 - Kind		
61110 - 61119	\$3,565,110.53	\$
61510 - 61519	\$95,880.00	\$
61710 - 61719	\$16.00	\$
	-----	-----
Sub-Totals 1110 - 1119	\$3,661,006.53	\$
1120 - Ele		
61110 - 61119	\$16,988,150.13	\$
61210 - 61219	\$18,881.66	\$
61510 - 61519	\$428,261.06	\$
61710 - 61719	\$64,757.83	\$
61810 - 61819	\$13,970.00	\$
61830 - 61899	\$0.00	\$
	-----	-----
Sub-Totals 1120 - 1129	\$17,514,020.68	\$
1130 - Mdl/Jnr Hgh		
61110 - 61119	\$7,016,446.70	\$
61510 - 61519	\$159,411.99	\$
61710 - 61719	\$53,001.50	\$
61810 - 61819	\$8,786.75	\$
	-----	-----
Sub-Totals 1130 - 1139	\$7,237,646.94	\$

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

1140 - Hgh Sch

61110 - 61119	\$9,417,978.88	:
61210 - 61219	\$134.25	
61510 - 61519	\$211,194.06	
61710 - 61719	\$32,717.69	
61810 - 61819	\$19,680.80	

Sub-Totals 1140 - 1149 \$9,681,705.68 :

1150 - Ath

61110 - 61119	\$1,360,002.32	
61510 - 61519	\$178,223.80	
61710 - 61719	\$36.22	
61810 - 61819	\$845.60	

Sub-Totals 1150 - 1159 \$1,539,107.94 :

1160 - Stud Act

61110 - 61119	\$769,958.63	
61510 - 61519	\$78,722.96	
61710 - 61719	\$313.15	
61810 - 61819	\$160.00	

Sub-Totals 1160 - 1169 \$849,154.74

1170 - Sum Sch

61110 - 61119	\$119,213.65	
---------------	--------------	--

Sub-Totals 1170 - 1179 \$119,213.65

1196 - Other Reg

61210 - 61219	\$11,996.73	
---------------	-------------	--

Sub-Totals 1196 - 1199 \$11,996.73

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

1211 - Cons Tea

61110 - 61119 \$119,465.00

61510 - 61519 \$1,920.00

Sub-Totals 1211 - 1211 \$121,385.00

1213 - Brl Inst

61110 - 61119 \$151,250.50

61510 - 61519 \$2,880.00

Sub-Totals 1213 - 1213 \$154,130.50

1214 - Hm Bnd

61210 - 61219 \$9,550.20

Sub-Totals 1214 - 1214 \$9,550.20

1220 - Rsc Rm

61110 - 61119 \$2,422,727.44

61510 - 61519 \$40,790.40

61810 - 61819 \$22,150.00

Sub-Totals 1220 - 1229 \$2,485,667.84

1230 - Spec Cls 1:15

61110 - 61119 \$1,485,458.65

61510 - 61519 \$28,320.00

61810 - 61819 \$5,040.00

Sub-Totals 1230 - 1239 \$1,518,818.65

1240 - Spec Cls 1:10

61110 - 61119 \$800.00

61710 - 61719 \$25.00

Sub-Totals 1240 - 1249 \$825.00

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

1280 - Oth-Pri

61110 - 61119	\$788,810.49	
61210 - 61219	\$1,111.58	
61510 - 61519	\$14,592.00	
61810 - 61819	\$2,430.00	

Sub-Totals 1280 - 1289 \$806,944.07

1290 - PreSch-Spec Nds

61110 - 61119	\$166,677.67	
61510 - 61519	\$2,880.00	

Sub-Totals 1290 - 1294 \$169,557.67

1320 - Mkt & Dist Ed

61110 - 61119	\$232,320.08	
61510 - 61519	\$6,266.00	

Sub-Totals 1320 - 1329 \$238,586.08

1330 - Bus/Off Occ

61110 - 61119	\$701,759.26	
61510 - 61519	\$13,076.40	
61810 - 61819	\$11,508.45	

Sub-Totals 1330 - 1339 \$726,344.11

1350 - Trd & Ind(incl IA)

61110 - 61119	\$369,883.61	
61510 - 61519	\$6,864.00	
61810 - 61819	\$3,784.00	

Sub-Totals 1350 - 1359 \$380,531.61

1360 - Hm Ec

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

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RL

61110 - 61119	\$922,246.73	
61510 - 61519	\$23,587.20	
	-----	-----
Sub-Totals 1360 - 1369	\$945,833.93	
1370 - Car Ornt		
61110 - 61119	\$288,732.71	
61510 - 61519	\$5,318.40	
	-----	-----
Sub-Totals 1370 - 1379	\$294,051.11	
1380 - Gen Coop		
61110 - 61119	\$137,261.62	
61510 - 61519	\$2,400.00	
61810 - 61819	\$4,800.00	
	-----	-----
Sub-Totals 1380 - 1389	\$144,461.62	
1390 - Spec Nds		
61110 - 61119	\$142,268.96	
61510 - 61519	\$2,265.60	
	-----	-----
Sub-Totals 1390 - 1394	\$144,534.56	
1410 - Adlt Bas Ed		
61110 - 61119	\$48,106.47	
61210 - 61219	\$173,675.00	
61510 - 61519	\$9,196.80	
	-----	-----
Sub-Totals 1410 - 1419	\$230,978.27	
1420 - Adlt Gen Ed		
61110 - 61119	\$77,780.74	
61210 - 61219	\$327,504.25	
61510 - 61519	\$12,748.80	
	-----	-----

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

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RL

Sub-Totals 1420 - 1429 \$418,033.79

1440 - Spec Proj

61210 - 61219 \$11,370.00

Sub-Totals 1440 - 1449 \$11,370.00

1510 - Bas Skls

61510 - 61519 \$76,218.70

Sub-Totals 1510 - 1514 \$76,218.70

1515 - Sch Imp

61110 - 61119 \$177,513.55

61510 - 61519 \$3,350.40

Sub-Totals 1515 - 1519 \$180,863.95

1555 - Lit

61110 - 61119 \$723,224.68

61510 - 61519 \$18,480.00

61810 - 61819 \$2,940.00

Sub-Totals 1555 - 1559 \$744,644.68

1570 - Mth/Sci

61110 - 61119 \$701,180.63

61510 - 61519 \$17,520.00

61810 - 61819 \$7,400.00

Sub-Totals 1570 - 1579 \$726,100.63

1910 - G&T Chld

61110 - 61119 \$2,393,323.54

61510 - 61519 \$49,761.25

61810 - 61819 \$2,480.00

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RU

Sub-Totals 1910 - 1914

\$2,445,564.79

1930 - Eng 2nd Lang

61110 - 61119

\$650,221.95

61510 - 61519

\$15,480.00

Sub-Totals 1930 - 1939

\$665,701.95

1950 - Alt Lng Env

61110 - 61119

\$461,544.27

61510 - 61519

\$9,532.80

Sub-Totals 1950 - 1959

\$471,077.07

1960 - Oth Insl Prog

61110 - 61119

\$186,993.77

61510 - 61519

\$2,880.00

61810 - 61819

\$450.00

61830 - 61899

\$2,060.76

Sub-Totals 1960 - 1999

\$192,384.53

2100 - Sup Svcs-Stud

61110 - 61119

\$488,326.86

61510 - 61519

\$8,102.40

61710 - 61719

\$1,940.19

61810 - 61819

\$560.00

Sub-Totals 2100 - 2109

\$498,929.45

2121 - Supv Gdnc Svcs

61110 - 61119

\$92,034.00

61510 - 61519

\$960.00

Sub-Totals 2121 - 2121

\$92,994.00

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
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RL

2122 - Cnsl

61110 - 61119	\$2,774,360.36
61210 - 61219	\$29,465.16
61510 - 61519	\$65,580.00
61710 - 61719	\$85,439.27
61810 - 61819	\$11,280.00

Sub-Totals 2122 - 2122 \$2,966,124.79

2142 - Psy Tstg

61110 - 61119	\$572,586.40
61510 - 61519	\$7,680.00

Sub-Totals 2142 - 2142 \$580,266.40

2170 - Oth Sup Svcs-Stud

61510 - 61519	\$49,643.53
---------------	-------------

Sub-Totals 2170 - 2199 \$49,643.53

2210 - Curr Supv(Imp Inst Svcs)

61110 - 61119	\$193,296.70
61510 - 61519	\$2,880.00

Sub-Totals 2210 - 2210 \$196,176.70

2211 - Supv Imp Inst Svcs

61110 - 61119	\$281,146.28
61510 - 61519	\$10,111.94

Sub-Totals 2211 - 2211 \$291,258.22

2212 - Inst & Curr Dev

61110 - 61119	\$554,388.79
61510 - 61519	\$10,956.12

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

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 RL

61810 - 61819	\$1,040.00	
61830 - 61899	\$4,903.47	
	-----	-----
Sub-Totals 2212 - 2212	\$571,288.38	
2213 - Inst Stf Trng		
61110 - 61119	\$29,314.23	
61510 - 61519	\$126,575.02	
61600 - 61699	\$40,518.75	
	-----	-----
Sub-Totals 2213 - 2213	\$196,408.00	
2216 - Oth Imp Inst Svcs		
61110 - 61119	\$59,822.06	
61510 - 61519	\$624.00	
	-----	-----
Sub-Totals 2216 - 2219	\$60,446.06	
2222 - Sch Lib		
61110 - 61119	\$1,637,997.46	
61510 - 61519	\$31,800.00	
61810 - 61819	\$5,880.00	
	-----	-----
Sub-Totals 2222 - 2222	\$1,675,677.46	
2226 - Oth Ed Med Svcs		
61110 - 61119	\$39,886.70	
61510 - 61519	\$480.00	
	-----	-----
Sub-Totals 2226 - 2289	\$40,366.70	
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$282,990.00	
61510 - 61519	\$4,080.00	
61810 - 61819	\$360.00	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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Sub-Totals 2290 - 2299	\$287,430.00	
2321 - Off of Supi/Ed Coop		
61110 - 61119	\$285,081.97	
61510 - 61519	\$960.00	
	-----	-----
Sub-Totals 2321 - 2321	\$286,041.97	
2380 - Office Deseg		
61110 - 61119	\$376,809.74	
61510 - 61519	\$6,293.13	
	-----	-----
Sub-Totals 2380 - 2389	\$383,102.87	
2410 - Off of Prin		
61110 - 61119	\$5,250,633.61	\$
61510 - 61519	\$67,502.48	
61600 - 61699	\$350.00	
61710 - 61719	\$185,861.83	
61810 - 61819	\$14,200.00	
61830 - 61899	\$48,738.59	
	-----	-----
Sub-Totals 2410 - 2419	\$5,567,286.51	\$
2550 - Oth Sup Svcs-Bus		
61110 - 61119	\$222,123.75	
61510 - 61519	\$1,920.00	
	-----	-----
Sub-Totals 2550 - 2599	\$224,043.75	
Total Expenditures	\$70,329,632.03	\$
Transfers:		
52200 - 52299	\$70,329,632.03	\$
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

COUNTY: PULASKI

SCHOOL YEAR: 2015 - 2016

RP1

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

SCHOOL:

RL

Total Transfers

\$70,329,632.03

\$0

=====

Ending Balance

\$0.00

Y 2015 - 2016

\$1,454,907.00

\$0.00

\$1,454,907.00

\$3,434,074.00

\$21,000.00

\$0.00

\$3,455,074.00

15,609,463.61

\$0.00

\$45,000.00

\$0.00

\$0.00

\$41,567.50

15,696,031.11

\$7,621,837.31

\$13,859.00

\$0.00

\$0.00

\$7,635,696.31

\$9,641,316.83

\$0.00

\$22,890.00

\$11,785.38

\$0.00

\$9,675,992.21

\$680,892.46

\$895,879.00

\$0.00

\$0.00

\$1,576,771.46

\$540,662.17

\$293,766.16

\$0.00

\$0.00

\$834,428.33

\$119,682.25

\$119,682.25

\$11,789.50

\$11,789.50

\$122,846.00

\$0.00

\$122,846.00

\$152,913.50

\$0.00

\$152,913.50

\$3,352.00

\$3,352.00

\$2,609,297.78

\$0.00

\$0.00

\$2,609,297.78

\$1,691,855.00

\$0.00

\$0.00

\$1,691,855.00

\$800.00

\$4,450.00

\$5,250.00

\$821,635.41

\$0.00

\$0.00

\$0.00

\$821,635.41

\$169,868.00

\$0.00

\$169,868.00

\$232,433.33

\$2,810.00

\$235,243.33

\$735,242.02

\$990.00

\$0.00

\$736,232.02

\$380,412.57

\$0.00

\$0.00

\$380,412.57

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\$968,574.71

\$6,000.00

\$974,574.71

\$298,194.55

\$0.00

\$298,194.55

\$140,546.24

\$0.00

\$0.00

\$140,546.24

\$144,979.19

\$0.00

\$144,979.19

\$48,106.00

\$173,075.00

\$9,197.00

\$230,378.00

\$79,575.00

\$316,812.00

\$12,749.00

\$409,136.00

\$0.00

\$0.00

\$187,804.38

\$187,804.38

\$118,342.60

\$0.00

\$118,342.60

\$732,277.92

\$0.00

\$0.00

\$732,277.92

\$731,072.83

\$0.00

\$0.00

\$731,072.83

\$2,521,080.30

\$3,000.00

\$0.00

\$2,524,080.30

\$685,394.00

\$3,000.00

\$688,394.00

\$777,089.00

\$0.00

\$777,089.00

\$147,514.14

\$0.00

\$0.00

\$62,853.18

\$210,367.32

\$510,991.69

\$0.00

\$0.00

\$0.00

\$510,991.69

\$92,034.00

\$0.00

\$92,034.00

\$2,752,829.07

\$246,597.64

\$12,000.00

\$0.00

\$0.00

\$3,011,426.71

\$565,488.00

\$0.00

\$565,488.00

\$57,261.21

\$57,261.21

\$202,856.00

\$0.00

\$202,856.00

\$274,294.36

\$8,000.00

\$282,294.36

\$339,616.19

\$0.00

\$0.00

\$0.00

\$339,616.19

\$45,892.00

\$135,549.16

\$43,367.10

\$224,808.26

\$59,822.10

\$0.00

\$59,822.10

\$1,566,962.00

\$3,000.00

\$0.00

\$1,569,962.00

\$43,289.72

\$0.00

\$43,289.72

\$285,193.00

\$0.00

\$0.00

\$285,193.00

\$300,000.00

\$0.00

\$300,000.00

\$396,408.00

\$0.00

\$396,408.00

\$4,968,530.75

\$6,000.00

\$350.00

\$97,003.90

\$0.00

\$155,671.52

\$5,227,556.17

\$220,435.00

\$0.00

\$220,435.00

68,945,957.23

68,945,957.23

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68,945,957.23

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\$0.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$18,000,000.00	\$
Revenues:		
11110 - 11114	\$39,802,985.42	\$
11120 - 11129	\$46,139,749.58	\$
11140 - 11149	\$5,867,014.29	\$
11150 - 11159	\$1,806,976.67	\$
11160 - 11169	\$726,907.66	
11400 - 11499	\$2,780.97	
	-----	-----
Sub-Totals - 11000	\$94,346,414.59	\$
12200 - 12999	\$192,970.24	
	-----	-----
Sub-Totals - 12000	\$192,970.24	
13120 - 13129	\$34,620.00	
13140 - 13149	\$546,063.21	
13160 - 13199	\$900.00	
	-----	-----
Sub-Totals - 13000	\$581,583.21	
15100 - 15199	\$90,147.24	
	-----	-----
Sub-Totals - 15000	\$90,147.24	
16910 - 16910	\$16,261.46	
	-----	-----
Sub-Totals - 16000	\$16,261.46	
17520 - 17999	\$108,592.34	
	-----	-----
Sub-Totals - 17000	\$108,592.34	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

19130 - 19139	\$214,260.25	
19600 - 19699	\$133,176.00	
19800 - 19899	\$319,888.19	
19900 - 19999	\$192,698.93	
	-----	-----
Sub-Totals - 19000	\$860,023.37	
21200 - 21299	\$24,165.44	
21300 - 29999	\$1,375.00	
	-----	-----
Sub-Totals - 21000	\$25,540.44	
31100 - 31199	\$44,149,467.00	\$.
31450 - 31499	\$533,907.00	
	-----	-----
Sub-Totals - 31000	\$44,683,374.00	\$.
32110 - 32119	\$385,589.71	
32120 - 32129	\$561,152.21	
32140 - 32199	\$0.00	
32225 - 32225	\$10,000.00	
32232 - 32232	\$66,629.06	
32250 - 32250	\$111,900.00	
32251 - 32299	\$443,562.50	
32310 - 32310	\$64,833.24	
32311 - 32329	\$10,064.00	
32330 - 32330	\$1,277,985.36	\$.
32340 - 32340	\$1,045,679.46	\$.
32350 - 32350	\$588,038.74	
32355 - 32355	\$361,992.11	
32361 - 32361	\$29,523.31	
32370 - 32370	\$1,015,747.00	\$.
32371 - 32371	\$203,831.00	
32381 - 32399	\$4,570,797.00	\$.
32411 - 32419	\$163,891.60	
32430 - 32430	\$2,749.28	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

SCHOOL:

RL

32455 - 32455	\$2,000.00	
32470 - 32470	\$15,685.00	
32480 - 32480	\$144,788.75	
32610 - 32699	\$0.00	
32710 - 32710	\$3,346,370.00	
32726 - 32727	\$189,875.00	
32813 - 32813	\$1,033,737.10	
32814 - 32899	\$895,577.50	
32900 - 32909	\$20,804,500.00	\$:
32912 - 32912	\$23,003.00	
32918 - 32989	\$235,940.25	
	-----	-----
Sub-Totals - 32000	\$37,605,442.18	\$:
42500 - 42599	\$204,313.55	
	-----	-----
Sub-Totals - 42000	\$204,313.55	
53100 - 53199	\$85,373.50	
53400 - 53499	\$174,624.81	
	-----	-----
Sub-Totals - 53000	\$259,998.31	
Total Revenues	\$178,974,660.93	\$1
Expenditures:		
1105 - PreSch		
61120 - 61129	\$781,056.02	
61300 - 61399	\$854.89	
61520 - 61529	\$44,862.55	
61600 - 61699	\$1,091.88	
61820 - 61829	\$757.33	
	-----	-----
62110 - 62119	\$17,128.65	
62120 - 62129	\$16,307.13	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

Annual Financial Report and Budget - Level III
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SCHOOL:

RL

62210 - 62219	\$86,063.73	
62220 - 62229	\$47,210.47	
62260 - 62269	\$20,127.54	
62270 - 62279	\$11,041.09	
62310 - 62319	\$199,933.02	
62320 - 62329	\$118,257.41	
62610 - 62619	\$2,860.77	
62620 - 62629	\$1,628.75	
62710 - 62719	\$63,884.60	
62720 - 62729	\$81,863.59	
	-----	-----
63220 - 63229	\$25,076.52	
63320 - 63329	\$9,052.77	
	-----	-----
64310 - 64319	\$6,690.43	
64410 - 64419	\$0.00	
	-----	-----
65810 - 65819	\$0.00	
65820 - 65829	\$89.38	
65830 - 65839	\$127.81	
65840 - 65849	\$2,822.34	
65870 - 65879	\$548.93	
65900 - 65909	\$8,637.88	
	-----	-----
66100 - 66199	\$312,422.12	
66520 - 66599	\$7,826.51	
66900 - 66999	\$0.00	
	-----	-----
67340 - 67399	\$244,401.33	
	-----	-----
68100 - 68199	\$2,382.00	
68900 - 68999	\$5,179.25	
	-----	-----
Sub-Totals 1105 - 1109	\$2,120,186.69	

1110 - Kind

LEA: 6003000
 COUNTY: PULASKI
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 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

61120 - 61129	\$31,839.35	
61520 - 61529	\$1,545.00	
61720 - 61729	\$885.15	
	-----	-----
62110 - 62119	\$40,535.99	
62120 - 62129	\$1,391.15	
62210 - 62219	\$218,931.27	
62220 - 62229	\$2,087.22	
62260 - 62269	\$51,200.94	
62270 - 62279	\$488.10	
62310 - 62319	\$512,542.56	
62320 - 62329	\$4,797.76	
62610 - 62619	\$7,230.90	
62620 - 62629	\$89.93	
62710 - 62719	\$160,148.53	
62720 - 62729	\$3,200.29	
	-----	-----
66100 - 66199	\$38,209.73	
	-----	-----
Sub-Totals 1110 - 1119	\$1,075,123.87	
1120 - Ele		
61120 - 61129	\$276,468.44	
61220 - 61229	\$11,977.35	
61300 - 61399	\$190.58	
61520 - 61529	\$34,253.70	
61720 - 61729	\$27,797.10	
	-----	-----
62110 - 62119	\$199,847.89	
62120 - 62129	\$5,657.44	
62210 - 62219	\$1,035,700.97	
62220 - 62229	\$31,124.58	
62260 - 62269	\$242,218.06	
62270 - 62279	\$7,279.08	
62310 - 62319	\$2,413,015.09	
62320 - 62329	\$88,657.82	

LEA: 6003000
 COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
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62610 - 62619	\$34,273.35	
62620 - 62629	\$1,126.31	
62710 - 62719	\$807,929.89	
62720 - 62729	\$13,639.45	
62820 - 62829	\$146.50	

63210 - 63219	\$30,447.31	
63220 - 63229	\$903,191.39	
63230 - 63239	\$6,500.70	
63430 - 63999	\$6,318.00	

64310 - 64319	\$267.61	
64320 - 64329	\$0.00	
64410 - 64419	\$0.00	
64900 - 64999	\$1,750.00	

65500 - 65599	\$15,335.79	
65810 - 65819	\$850.70	

66100 - 66199	\$432,295.70	
66410 - 66419	\$22,653.85	
66510 - 66519	\$805.95	
66520 - 66599	\$45,292.21	

67340 - 67399	\$13,744.51	

68100 - 68199	\$530.00	
68900 - 68999	\$225.00	

Sub-Totals 1120 - 1129	\$6,711,512.32	
1130 - Mdl/Jnr Hgh		
61120 - 61129	\$35,885.50	
61520 - 61529	\$3,090.00	

62110 - 62119	\$85,379.32	

LEA: 6003000
 COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
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62120 - 62129	\$978.81	
62210 - 62219	\$426,317.67	
62220 - 62229	\$7,544.00	
62260 - 62269	\$99,702.83	
62270 - 62279	\$1,764.32	
62310 - 62319	\$996,875.33	
62320 - 62329	\$21,997.59	
62610 - 62619	\$14,107.95	
62620 - 62629	\$268.59	
62710 - 62719	\$352,321.56	
62720 - 62729	\$6,316.35	
	-----	-----
63220 - 63229	\$386,994.63	
63310 - 63319	\$627.06	
63320 - 63329	\$0.00	
63430 - 63999	\$0.00	
	-----	-----
64310 - 64319	\$52,050.24	
64320 - 64329	\$305.33	
	-----	-----
65500 - 65599	\$2,529.60	
65810 - 65819	\$1,171.24	
65820 - 65829	\$0.00	
65830 - 65839	\$7,479.20	
65870 - 65879	\$50.39	
	-----	-----
66100 - 66199	\$182,758.33	
66410 - 66419	\$21,296.74	
66430 - 66439	\$964.25	
66510 - 66519	\$299.99	
66520 - 66599	\$14,535.15	
66900 - 66999	\$0.00	
	-----	-----
67340 - 67399	\$37,638.10	
	-----	-----
68100 - 68199	\$8,219.00	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

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RL

68900 - 68999	\$633.25	
	-----	-----
Sub-Totals 1130 - 1139	\$2,770,102.32	:
1140 - Hgh Sch		
61120 - 61129	\$16,513.76	
61300 - 61399	\$156.83	
61520 - 61529	\$515.00	
61720 - 61729	\$758.10	
	-----	-----
62110 - 62119	\$104,417.86	
62120 - 62129	\$2,674.71	
62210 - 62219	\$566,818.02	
62220 - 62229	\$14,914.43	
62260 - 62269	\$132,557.54	
62270 - 62279	\$3,492.46	
62310 - 62319	\$1,344,852.22	:
62320 - 62329	\$14,689.04	
62610 - 62619	\$18,679.63	
62620 - 62629	\$550.21	
62710 - 62719	\$435,047.09	
62720 - 62729	\$8,615.00	
	-----	-----
63210 - 63219	\$48,178.00	
63220 - 63229	\$633,185.75	
63230 - 63239	\$0.00	
63310 - 63319	\$600.00	
63430 - 63999	\$196.54	
	-----	-----
64310 - 64319	\$25,257.25	
64320 - 64329	\$0.00	
	-----	-----
65500 - 65599	\$4,732.83	
65810 - 65819	\$3,702.08	
65820 - 65829	\$610.13	
65830 - 65839	\$8,138.59	

LEA: 6003000
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 SCHOOL YEAR: 2015 - 2016

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RL

65870 - 65879	\$305.66	
65900 - 65909	\$1,000.00	
	-----	-----
66100 - 66199	\$212,601.12	
66410 - 66419	\$108,951.61	
66430 - 66439	\$0.00	
66510 - 66519	\$1,671.48	
66520 - 66599	\$16,087.02	
	-----	-----
67340 - 67399	\$33,170.57	
	-----	-----
68100 - 68199	\$15,868.94	
68900 - 68999	\$5,362.83	
	-----	-----
Sub-Totals 1140 - 1149	\$3,784,872.30	
	-----	-----
1150 - Ath		
61520 - 61529	\$610.00	
	-----	-----
62110 - 62119	\$9,294.06	
62120 - 62129	\$29.62	
62210 - 62219	\$91,729.91	
62220 - 62229	\$229.17	
62260 - 62269	\$21,453.41	
62270 - 62279	\$53.59	
62310 - 62319	\$215,396.59	
62610 - 62619	\$3,000.83	
62620 - 62629	\$29.14	
62710 - 62719	\$29,596.41	
62720 - 62729	\$9.48	
	-----	-----
64310 - 64319	\$21,524.96	
	-----	-----
65500 - 65599	\$1,255.00	
65810 - 65819	\$0.00	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

66100 - 66199	\$15,954.71	
	-----	-----
68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 1150 - 1159	\$410,166.88	
1160 - Stud Act		
62110 - 62119	\$7,573.75	
62210 - 62219	\$51,412.05	
62260 - 62269	\$12,023.86	
62310 - 62319	\$118,868.60	
62610 - 62619	\$1,669.25	
62620 - 62629	\$50.98	
62710 - 62719	\$31,124.71	
62720 - 62729	\$88.65	
	-----	-----
Sub-Totals 1160 - 1169	\$222,811.85	
1170 - Sum Sch		
61120 - 61129	\$3,818.75	
	-----	-----
62110 - 62119	\$11.77	
62120 - 62129	\$0.71	
62210 - 62219	\$7,227.39	
62220 - 62229	\$368.91	
62260 - 62269	\$1,690.18	
62270 - 62279	\$86.27	
62310 - 62319	\$16,391.59	
62320 - 62329	\$833.00	
62610 - 62619	\$228.68	
62620 - 62629	\$14.32	
	-----	-----
66100 - 66199	\$273.58	
	-----	-----
Sub-Totals 1170 - 1179	\$30,945.15	

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1196 - Other Reg

62110 - 62119	\$20.86	
62120 - 62129	\$6.68	
62210 - 62219	\$707.56	
62260 - 62269	\$165.45	
62310 - 62319	\$1,653.71	
62610 - 62619	\$23.70	

65810 - 65819	\$199.40	
65830 - 65839	\$0.00	

66100 - 66199	\$159.44	
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Sub-Totals 1196 - 1199	\$2,936.80	
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1211 - Cons Tea

61120 - 61129	\$76,500.00	
61520 - 61529	\$515.00	

62110 - 62119	\$1,189.36	
62120 - 62129	\$670.25	
62210 - 62219	\$7,333.37	
62220 - 62229	\$4,603.35	
62260 - 62269	\$1,715.08	
62270 - 62279	\$1,076.60	
62310 - 62319	\$16,993.82	
62320 - 62329	\$10,781.99	
62610 - 62619	\$239.77	
62620 - 62629	\$152.15	
62710 - 62719	\$5,361.52	
62720 - 62729	\$3,131.00	

Sub-Totals 1211 - 1211	\$130,263.26	
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1212 - ltn Sp Path

61120 - 61129	\$1,850,298.51	
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61220 - 61229	\$1,457.20	
61520 - 61529	\$13,776.25	
61820 - 61829	\$6,240.00	
	-----	-----
62110 - 62119	\$709.66	
62120 - 62129	\$16,379.65	
62220 - 62229	\$112,680.92	
62270 - 62279	\$26,352.72	
62320 - 62329	\$262,046.72	
62620 - 62629	\$3,712.24	
62720 - 62729	\$58,928.52	
	-----	-----
63210 - 63219	\$5,575.00	
	-----	-----
65840 - 65849	\$67.20	
	-----	-----
Sub-Totals 1212 - 1212	\$2,358,224.59	
1213 - Brl Inst		
62110 - 62119	\$1,628.12	
62210 - 62219	\$8,766.06	
62260 - 62269	\$2,050.20	
62310 - 62319	\$21,578.12	
62610 - 62619	\$304.41	
62710 - 62719	\$6,404.52	
	-----	-----
66520 - 66599	\$0.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 1213 - 1213	\$40,731.43	
1214 - Hm Bnd		
62110 - 62119	\$5.36	
62210 - 62219	\$584.37	
62260 - 62269	\$136.67	

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62310 - 62319	\$1,337.03	
62610 - 62619	\$18.85	
	-----	-----
65810 - 65819	\$0.00	
65830 - 65839	\$0.00	
	-----	-----
Sub-Totals 1214 - 1214	\$2,082.28	
1220 - Rsc Rm		
61120 - 61129	\$160,350.39	
61520 - 61529	\$4,120.00	
	-----	-----
62110 - 62119	\$25,556.42	
62120 - 62129	\$2,592.24	
62210 - 62219	\$146,668.09	
62220 - 62229	\$12,412.29	
62260 - 62269	\$34,301.60	
62270 - 62279	\$2,902.93	
62310 - 62319	\$353,885.79	
62320 - 62329	\$23,026.27	
62610 - 62619	\$4,850.63	
62620 - 62629	\$404.01	
62710 - 62719	\$97,420.87	
62720 - 62729	\$9,917.26	
	-----	-----
63220 - 63229	\$70,907.02	
	-----	-----
66100 - 66199	\$59.13	
66510 - 66519	\$407.43	
66520 - 66599	\$0.00	
	-----	-----
Sub-Totals 1220 - 1229	\$949,782.37	
1230 - Spec Cls 1:15		
61120 - 61129	\$1,648,864.68	
61220 - 61229	\$17,793.02	

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61300 - 61399	\$6,850.95	
61520 - 61529	\$42,230.00	
61820 - 61829	\$3,960.00	
	-----	-----
62110 - 62119	\$14,835.90	
62120 - 62129	\$36,689.43	
62210 - 62219	\$89,638.43	
62220 - 62229	\$100,950.91	
62260 - 62269	\$20,963.65	
62270 - 62279	\$23,610.13	
62310 - 62319	\$204,169.11	
62320 - 62329	\$249,254.21	
62610 - 62619	\$3,000.14	
62620 - 62629	\$3,405.93	
62710 - 62719	\$70,792.99	
62720 - 62729	\$158,040.00	
62910 - 62919	\$5.40	
	-----	-----
63220 - 63229	\$354,662.92	
	-----	-----
66100 - 66199	\$0.00	
	-----	-----
Sub-Totals 1230 - 1239	\$3,049,717.80	
1240 - Spec Cls 1:10		
61120 - 61129	\$11,326.36	
61300 - 61399	\$43.99	
	-----	-----
62110 - 62119	\$3.45	
62120 - 62129	\$120.90	
62210 - 62219	\$49.57	
62220 - 62229	\$682.49	
62260 - 62269	\$11.59	
62270 - 62279	\$159.62	
62310 - 62319	\$112.00	
62320 - 62329	\$1,595.14	

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62610 - 62619	\$1.58	
62620 - 62629	\$22.87	
62720 - 62729	\$2,470.13	
	-----	-----
Sub-Totals 1240 - 1249	\$16,599.69	
1260 - Sep Day Sch-Pri		
65640 - 65649	\$111,805.00	
65650 - 65659	\$0.00	
	-----	-----
Sub-Totals 1260 - 1264	\$111,805.00	
1270 - Res Day Sch-Pri		
65640 - 65649	\$2,465,944.82	
65650 - 65659	\$6,720.00	
	-----	-----
Sub-Totals 1270 - 1279	\$2,472,664.82	
1280 - Oth-Pri		
62110 - 62119	\$8,059.96	
62210 - 62219	\$48,311.83	
62260 - 62269	\$11,298.69	
62310 - 62319	\$112,972.27	
62610 - 62619	\$1,592.71	
62710 - 62719	\$29,036.37	
	-----	-----
63220 - 63229	\$24,262.48	
	-----	-----
Sub-Totals 1280 - 1289	\$235,534.31	
1290 - PreSch-Spec Nds		
62110 - 62119	\$1,751.43	
62210 - 62219	\$9,638.69	
62260 - 62269	\$2,254.31	
62310 - 62319	\$8,274.39	
62610 - 62619	\$335.09	

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62710 - 62719	\$9,441.46	
<hr/>		
Sub-Totals 1290 - 1294	\$31,695.37	
1320 - Mkt & Dist Ed		
62110 - 62119	\$2,258.21	
62210 - 62219	\$14,543.60	
62260 - 62269	\$3,401.49	
62310 - 62319	\$33,402.08	
62610 - 62619	\$469.92	
62620 - 62629	\$9.48	
62710 - 62719	\$7,979.79	
<hr/>		
63310 - 63319	\$2,367.30	
<hr/>		
64310 - 64319	\$420.01	
64320 - 64329	\$4,162.16	
<hr/>		
65810 - 65819	\$538.68	
65830 - 65839	\$0.00	
65850 - 65859	\$1,632.34	
<hr/>		
66100 - 66199	\$12,383.08	
66430 - 66439	\$0.00	
66440 - 66449	\$667.88	
66510 - 66519	\$2,179.91	
66520 - 66599	\$9,950.61	
<hr/>		
67330 - 67339	\$3,182.07	
67340 - 67399	\$15,498.44	
<hr/>		
Sub-Totals 1320 - 1329	\$115,047.05	
1330 - Bus/Off Occ		
62110 - 62119	\$7,129.41	
62210 - 62219	\$43,962.74	

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62260 - 62269	\$10,281.45	
62310 - 62319	\$101,687.97	
62610 - 62619	\$1,434.63	
62710 - 62719	\$26,610.52	
	-----	-----
63310 - 63319	\$0.00	
	-----	-----
64320 - 64329	\$682.87	
	-----	-----
65810 - 65819	\$661.83	
65830 - 65839	\$0.00	
	-----	-----
66100 - 66199	\$1,975.67	
66440 - 66449	\$0.00	
66510 - 66519	\$0.00	
66520 - 66599	\$10,001.40	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 1330 - 1339	\$204,428.49	
1350 - Trd & Ind(incl IA)		
61600 - 61699	\$1,000.00	
	-----	-----
62110 - 62119	\$3,411.58	
62120 - 62129	\$550.84	
62210 - 62219	\$22,795.16	
62260 - 62269	\$5,331.06	
62310 - 62319	\$53,414.82	
62610 - 62619	\$753.35	
62710 - 62719	\$15,751.89	
	-----	-----
63210 - 63219	\$14,720.00	
63310 - 63319	\$1,200.00	
63430 - 63999	\$7,206.65	
	-----	-----

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64310 - 64319	\$4,426.31	
64320 - 64329	\$805.13	
64420 - 64429	\$1,657.43	
	-----	-----
65830 - 65839	\$461.28	
	-----	-----
66100 - 66199	\$74,863.71	
66410 - 66419	\$415.00	
66440 - 66449	\$35.65	
66510 - 66519	\$14,718.67	
66520 - 66599	\$37,988.98	
	-----	-----
67310 - 67319	\$0.00	
67340 - 67399	\$77,785.61	
	-----	-----
68100 - 68199	\$105.00	
	-----	-----
Sub-Totals 1350 - 1359	\$339,398.12	
1360 - Hm Ec		
61120 - 61129	\$46,951.20	
61300 - 61399	\$37.80	
61520 - 61529	\$1,030.00	
	-----	-----
62110 - 62119	\$10,535.58	
62120 - 62129	\$452.39	
62210 - 62219	\$56,183.59	
62220 - 62229	\$2,943.47	
62260 - 62269	\$13,139.61	
62270 - 62279	\$688.40	
62310 - 62319	\$132,416.67	
62320 - 62329	\$6,722.65	
62610 - 62619	\$1,866.32	
62620 - 62629	\$106.70	
62710 - 62719	\$41,966.78	
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63310 - 63319	\$375.00	
	-----	-----
64310 - 64319	\$3,653.64	
64320 - 64329	\$3,227.65	
	-----	-----
65810 - 65819	\$0.00	
65820 - 65829	\$452.76	
65830 - 65839	\$0.00	
	-----	-----
66100 - 66199	\$33,634.86	
66410 - 66419	\$0.00	
66440 - 66449	\$528.86	
66510 - 66519	\$270.00	
66520 - 66599	\$20,602.99	
	-----	-----
67340 - 67399	\$16,443.21	
	-----	-----
68100 - 68199	\$250.00	
	-----	-----
Sub-Totals 1360 - 1369	\$394,480.13	
1370 - Car Ornt		
62110 - 62119	\$3,098.27	
62210 - 62219	\$17,738.26	
62260 - 62269	\$4,148.36	
62310 - 62319	\$33,263.77	
62610 - 62619	\$580.78	
62710 - 62719	\$15,161.06	
	-----	-----
63310 - 63319	\$0.00	
	-----	-----
64320 - 64329	\$129.21	
	-----	-----
65830 - 65839	\$0.00	
	-----	-----
66100 - 66199	\$2,432.65	

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66440 - 66449	\$404.68	
66510 - 66519	\$359.70	
66520 - 66599	\$5,544.84	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 1370 - 1379	\$82,861.58	
1380 - Gen Coop		
62110 - 62119	\$1,350.89	
62210 - 62219	\$8,788.62	
62260 - 62269	\$2,055.34	
62310 - 62319	\$20,224.68	
62610 - 62619	\$283.37	
62620 - 62629	\$11.85	
62710 - 62719	\$4,406.98	
	-----	-----
64320 - 64329	\$0.00	
	-----	-----
65810 - 65819	\$180.84	
65830 - 65839	\$0.00	
	-----	-----
66100 - 66199	\$802.19	
66430 - 66439	\$197.78	
66510 - 66519	\$119.90	
66520 - 66599	\$0.00	
	-----	-----
Sub-Totals 1380 - 1389	\$38,422.44	
1390 - Spec Nds		
62110 - 62119	\$1,416.80	
62210 - 62219	\$8,698.74	
62260 - 62269	\$2,034.22	
62310 - 62319	\$20,234.89	
62610 - 62619	\$285.40	
62710 - 62719	\$6,900.19	

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63310 - 63319	\$1,125.00	
64320 - 64329	\$1,479.00	
65810 - 65819	\$19.29	
65830 - 65839	\$0.00	
65850 - 65859	\$1,624.28	
66100 - 66199	\$111.83	
66510 - 66519	\$179.85	
66520 - 66599	\$1,154.46	
67340 - 67399	\$0.00	
Sub-Totals 1390 - 1394	\$45,263.95	
1398 - Oth Wkfc Proj		
65610 - 65619	\$99,937.50	
Sub-Totals 1398 - 1399	\$99,937.50	
1410 - Adlt Bas Ed		
61120 - 61129	\$28,102.47	
61520 - 61529	\$798.25	
62110 - 62119	\$3,148.28	
62120 - 62129	\$1,084.89	
62210 - 62219	\$11,214.28	
62220 - 62229	\$3,708.35	
62260 - 62269	\$2,622.83	
62270 - 62279	\$867.21	
62310 - 62319	\$27,278.86	
62320 - 62329	\$9,104.39	
62610 - 62619	\$0.00	
62620 - 62629	\$615.97	

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62710 - 62719	\$12,372.74	
62720 - 62729	\$3,029.44	
	-----	-----
63210 - 63219	\$0.00	
	-----	-----
64410 - 64419	\$9,600.00	
64420 - 64429	\$1,930.22	
64900 - 64999	\$536.09	
	-----	-----
65500 - 65599	\$0.00	
65810 - 65819	\$829.53	
	-----	-----
66100 - 66199	\$6,118.40	
66520 - 66599	\$0.00	
	-----	-----
68100 - 68199	\$78.00	
	-----	-----
Sub-Totals 1410 - 1419	\$123,040.20	
1420 - Adlt Gen Ed		
61120 - 61129	\$14,889.59	
61520 - 61529	\$231.75	
	-----	-----
62110 - 62119	\$5,259.47	
62120 - 62129	\$753.43	
62210 - 62219	\$21,694.51	
62220 - 62229	\$4,320.20	
62260 - 62269	\$5,073.73	
62270 - 62279	\$1,010.44	
62310 - 62319	\$50,668.36	
62320 - 62329	\$9,973.49	
62610 - 62619	\$0.00	
62620 - 62629	\$850.38	
62710 - 62719	\$24,461.49	
62720 - 62729	\$2,872.72	
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65320 - 65329	\$490.00	
65400 - 65499	\$312.00	
65810 - 65819	\$118.92	
65830 - 65839	\$25.50	
	-----	-----
66100 - 66199	\$110.71	
	-----	-----
Sub-Totals 1420 - 1429	\$143,116.69	
1440 - Spec Proj		
62120 - 62129	\$263.46	
62210 - 62219	\$609.36	
62260 - 62269	\$142.52	
62310 - 62319	\$1,591.80	
62620 - 62629	\$22.46	
	-----	-----
Sub-Totals 1440 - 1449	\$2,629.60	
1510 - Bas Skls		
61120 - 61129	\$267.76	
61510 - 61519	\$0.00	
	-----	-----
62110 - 62119	\$191.05	
62120 - 62129	\$2.32	
62210 - 62219	\$4,520.30	
62220 - 62229	\$73.13	
62260 - 62269	\$1,057.10	
62270 - 62279	\$17.12	
62310 - 62319	\$10,605.09	
62320 - 62329	\$67.03	
62610 - 62619	\$148.62	
62620 - 62629	\$5.08	
62720 - 62729	\$7.37	
	-----	-----
63430 - 63999	\$0.00	
	-----	-----

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65870 - 65879	\$0.00	
<hr/>		
66100 - 66199	\$5,242.29	
<hr/>		
Sub-Totals 1510 - 1514	\$22,204.26	
1515 - Sch Imp		
62110 - 62119	\$1,845.48	
62210 - 62219	\$10,883.45	
62260 - 62269	\$2,545.34	
62310 - 62319	\$25,321.44	
62610 - 62619	\$356.96	
62710 - 62719	\$8,433.33	
<hr/>		
63310 - 63319	\$0.00	
63430 - 63999	\$680,119.16	
<hr/>		
66100 - 66199	\$188,379.96	
66420 - 66429	\$685.16	
66510 - 66519	\$3,630.10	
<hr/>		
Sub-Totals 1515 - 1519	\$922,200.38	
1555 - Lit		
62110 - 62119	\$6,961.59	
62210 - 62219	\$44,473.48	
62260 - 62269	\$10,401.12	
62310 - 62319	\$104,249.62	
62610 - 62619	\$1,466.86	
62620 - 62629	\$23.70	
62710 - 62719	\$30,222.80	
<hr/>		
Sub-Totals 1555 - 1559	\$197,799.17	
1570 - Mth/Sci		
62110 - 62119	\$7,079.80	

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62210 - 62219	\$42,772.81	
62260 - 62269	\$10,003.23	
62310 - 62319	\$101,668.18	
62610 - 62619	\$1,433.95	
62710 - 62719	\$29,903.48	
	-----	-----
Sub-Totals 1570 - 1579	\$192,861.45	
1910 - G&T Chld		
62110 - 62119	\$24,373.28	
62210 - 62219	\$147,130.38	
62220 - 62229	\$62.62	
62260 - 62269	\$34,409.69	
62270 - 62279	\$14.65	
62310 - 62319	\$342,310.59	
62320 - 62329	\$110.78	
62610 - 62619	\$4,829.27	
62620 - 62629	\$4.24	
62710 - 62719	\$85,071.80	
62720 - 62729	\$724.55	
	-----	-----
63230 - 63239	\$0.00	
63310 - 63319	\$0.00	
63430 - 63999	\$817.50	
	-----	-----
65320 - 65329	\$0.00	
65500 - 65599	\$0.00	
65810 - 65819	\$0.00	
65850 - 65859	\$0.00	
65870 - 65879	\$0.00	
65900 - 65909	\$0.00	
	-----	-----
66100 - 66199	\$30,728.44	
66410 - 66419	\$0.00	
66420 - 66429	\$658.53	
66430 - 66439	\$0.00	

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66440 - 66449	\$946.18	
66510 - 66519	\$0.00	
66520 - 66599	\$30,243.44	
	-----	-----
67340 - 67399	\$2,984.33	
	-----	-----
68100 - 68199	\$0.00	
68900 - 68999	\$4,384.80	
	-----	-----
Sub-Totals 1910 - 1914	\$709,805.07	
1920 - Comp		
66510 - 66519	\$950,322.62	
66520 - 66599	\$226,578.45	
	-----	-----
67340 - 67399	\$153,006.59	
	-----	-----
Sub-Totals 1920 - 1929	\$1,329,907.66	
1930 - Eng 2nd Lang		
61120 - 61129	\$47,338.51	
61300 - 61399	\$129.97	
61520 - 61529	\$1,030.00	
	-----	-----
62110 - 62119	\$6,860.31	
62120 - 62129	\$1,138.56	
62210 - 62219	\$40,163.03	
62220 - 62229	\$2,871.48	
62260 - 62269	\$9,393.05	
62270 - 62279	\$671.60	
62310 - 62319	\$93,198.31	
62320 - 62329	\$6,789.82	
62610 - 62619	\$1,314.83	
62620 - 62629	\$95.51	
62710 - 62719	\$33,110.02	
62720 - 62729	\$3,035.00	

LEA: 6003000
COUNTY: PULASKI
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RP1

RL

63430 - 63999	\$3,004.45	
65310 - 65310	\$2,410.53	
65810 - 65819	\$2,136.83	
66100 - 66199	\$29,249.78	
Sub-Totals 1930 - 1939	\$283,941.59	
1950 - Alt Lng Env		
61120 - 61129	\$299,509.06	
61300 - 61399	\$39.01	
61520 - 61529	\$7,210.00	
62110 - 62119	\$5,106.21	
62120 - 62129	\$5,301.22	
62210 - 62219	\$26,138.88	
62220 - 62229	\$20,424.66	
62260 - 62269	\$6,112.98	
62270 - 62279	\$4,776.79	
62310 - 62319	\$60,782.94	
62320 - 62329	\$48,053.54	
62610 - 62619	\$858.01	
62620 - 62629	\$678.33	
62710 - 62719	\$15,964.37	
62720 - 62729	\$31,880.66	
63220 - 63229	\$0.00	
63430 - 63999	\$126,893.06	
66100 - 66199	\$7,443.59	
66520 - 66599	\$1,665.02	
67340 - 67399	\$0.00	

LEA: 6003000
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Sub-Totals 1950 - 1959	\$668,838.33	
1960 - Oth Insl Prog		
61120 - 61129	\$335,935.75	
61520 - 61529	\$9,785.00	
61820 - 61829	\$240.00	
	-----	-----
62110 - 62119	\$1,666.19	
62120 - 62129	\$7,121.28	
62210 - 62219	\$11,882.57	
62220 - 62229	\$20,610.27	
62260 - 62269	\$2,779.21	
62270 - 62279	\$4,820.37	
62310 - 62319	\$39,753.14	
62320 - 62329	\$48,429.63	
62610 - 62619	\$375.71	
62620 - 62629	\$707.85	
62720 - 62729	\$33,392.67	
	-----	-----
63410 - 63419	\$3,233,334.00	
63430 - 63999	\$2,300.00	
	-----	-----
64320 - 64329	\$819.00	
	-----	-----
65500 - 65599	\$95.00	
65640 - 65649	\$139,096.00	
	-----	-----
66100 - 66199	\$2,681.78	
	-----	-----
67340 - 67399	\$3,362.60	
	-----	-----
Sub-Totals 1960 - 1999	\$3,899,188.02	
2100 - Sup Svcs-Stud		
62110 - 62119	\$4,679.44	
62210 - 62219	\$29,961.94	

LEA: 6003000
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DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

Annual Financial Report and Budget - Level III
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SCHOOL:

RL

62260 - 62269	\$7,007.39	
62310 - 62319	\$69,849.95	
62610 - 62619	\$985.53	
62710 - 62719	\$21,779.04	
	-----	-----
Sub-Totals 2100 - 2109	\$134,263.29	
2111 - Supv Att & Soc Wk Svcs		
61120 - 61129	\$116,569.37	
61300 - 61399	\$4,352.15	
61520 - 61529	\$1,545.00	
	-----	-----
62120 - 62129	\$1,628.67	
62220 - 62229	\$7,313.45	
62270 - 62279	\$1,710.49	
62320 - 62329	\$17,145.24	
62620 - 62629	\$239.70	
62720 - 62729	\$3,028.16	
	-----	-----
63430 - 63999	\$0.00	
	-----	-----
65310 - 65310	\$663.52	
65500 - 65599	\$3,546.50	
65810 - 65819	\$1,861.90	
65820 - 65829	\$3,236.34	
	-----	-----
66100 - 66199	\$4,604.95	
66510 - 66519	\$1,336.36	
66520 - 66599	\$732.30	
	-----	-----
68100 - 68199	\$330.00	
	-----	-----
Sub-Totals 2111 - 2111	\$169,844.10	
2112 - Att		
61120 - 61129	\$49,334.87	

LEA: 6003000
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RL

61300 - 61399	\$3,701.15	
61520 - 61529	\$463.50	
	-----	-----
62120 - 62129	\$513.90	
62220 - 62229	\$3,085.45	
62270 - 62279	\$721.62	
62320 - 62329	\$7,489.95	
62620 - 62629	\$103.51	
62720 - 62729	\$2,725.32	
	-----	-----
Sub-Totals 2112 - 2112	\$68,139.27	
2114 - Stud Acc		
61120 - 61129	\$146,239.49	
61300 - 61399	\$6,470.17	
61520 - 61529	\$3,605.00	
	-----	-----
62120 - 62129	\$2,944.98	
62220 - 62229	\$9,218.51	
62270 - 62279	\$2,155.86	
62320 - 62329	\$21,886.35	
62620 - 62629	\$305.79	
62720 - 62729	\$15,275.07	
	-----	-----
Sub-Totals 2114 - 2114	\$208,101.22	
2121 - Supv Gdnc Svcs		
62110 - 62119	\$725.56	
62210 - 62219	\$5,339.04	
62260 - 62269	\$1,248.62	
62310 - 62319	\$13,019.22	
62610 - 62619	\$183.62	
62710 - 62719	\$3,157.04	
	-----	-----
Sub-Totals 2121 - 2121	\$23,673.10	

LEA: 6003000
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RL

2122 - Cnsl

61120 - 61129	\$307,920.02
61220 - 61229	\$525.00
61300 - 61399	\$2,723.75
61520 - 61529	\$6,065.00
61820 - 61829	\$1,200.00

62110 - 62119	\$26,803.09
62120 - 62129	\$4,714.38
62210 - 62219	\$176,548.93
62220 - 62229	\$18,655.95
62260 - 62269	\$41,289.40
62270 - 62279	\$4,363.23
62310 - 62319	\$414,426.72
62320 - 62329	\$45,428.62
62610 - 62619	\$5,675.70
62620 - 62629	\$684.48
62710 - 62719	\$121,331.80
62720 - 62729	\$24,209.92

63310 - 63319	\$2,715.68
63430 - 63999	\$270.00

64410 - 64419	\$3,500.00
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65500 - 65599	\$393.48
65810 - 65819	\$1,466.41
65820 - 65829	\$0.00

66100 - 66199	\$17,642.02
66510 - 66519	\$46.23
66520 - 66599	\$5,001.11

67340 - 67399	\$1,954.36
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68900 - 68999	\$1,810.00
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LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Sub-Totals 2122 - 2122	\$1,237,365.28	
2125 - Rec Mntc		
66100 - 66199	\$2,270.26	
Sub-Totals 2125 - 2125	\$2,270.26	
2134 - Nrs		
61120 - 61129	\$1,397,103.17	
61220 - 61229	\$20,146.60	
61520 - 61529	\$15,450.00	
61820 - 61829	\$960.00	
62110 - 62119	\$817.99	
62120 - 62129	\$15,048.64	
62220 - 62229	\$84,188.94	
62270 - 62279	\$19,689.24	
62320 - 62329	\$200,712.61	
62620 - 62629	\$2,830.78	
62710 - 62719	\$1,237.18	
62720 - 62729	\$62,661.87	
63320 - 63329	\$1,542.28	
64320 - 64329	\$0.00	
65310 - 65310	\$1,326.60	
65820 - 65829	\$3,707.54	
65840 - 65849	\$1,910.11	
66100 - 66199	\$19,936.06	
66520 - 66599	\$1,108.58	
67340 - 67399	\$1,594.00	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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RP1

RU

Sub-Totals 2134 - 2134 \$1,851,972.19

2142 - Psy Tstg

61120 - 61129 \$67,759.70

61520 - 61529 \$515.00

62110 - 62119 \$5,150.20

62120 - 62129 \$611.85

62210 - 62219 \$34,800.73

62220 - 62229 \$3,997.16

62260 - 62269 \$8,138.94

62270 - 62279 \$934.81

62310 - 62319 \$81,236.78

62320 - 62329 \$9,558.47

62610 - 62619 \$990.75

62620 - 62629 \$290.34

62710 - 62719 \$19,470.08

62720 - 62729 \$3,842.00

Sub-Totals 2142 - 2142 \$237,296.81

2150 - Sp Path Aud Svcs

61120 - 61129 \$284,028.32

61520 - 61529 \$2,060.00

62110 - 62119 \$1,290.87

62120 - 62129 \$1,449.81

62220 - 62229 \$17,473.32

62270 - 62279 \$4,086.54

62320 - 62329 \$52.09

62620 - 62629 \$565.16

62720 - 62729 \$6,110.02

63210 - 63219 \$0.00

Sub-Totals 2150 - 2150 \$317,116.13

LEA: 6003000
 COUNTY: PULASKI
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RL

2160 - P & O T

61120 - 61129	\$763,166.27	
61520 - 61529	\$5,665.00	
61820 - 61829	\$40.00	

62110 - 62119	\$456.15	
62120 - 62129	\$6,400.23	
62220 - 62229	\$45,574.64	
62270 - 62279	\$10,658.90	
62320 - 62329	\$107,641.10	
62620 - 62629	\$1,519.54	
62720 - 62729	\$25,881.80	

63210 - 63219	\$0.00	
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66100 - 66199	\$500.80	
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67340 - 67399	\$0.00	
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Sub-Totals 2160 - 2169	\$967,504.43	
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2170 - Oth Sup Svcs-Stud

62110 - 62119	\$124.70	
62120 - 62129	\$3.17	
62210 - 62219	\$2,873.24	
62220 - 62229	\$129.02	
62260 - 62269	\$671.92	
62270 - 62279	\$30.18	
62310 - 62319	\$6,830.60	
62320 - 62329	\$84.00	
62610 - 62619	\$93.35	
62620 - 62629	\$4.27	
62720 - 62729	\$24.71	

63430 - 63999	\$6,592.00	
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LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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RP1

RL

64410 - 64419

\$15,407.20

65250 - 65259

\$75,903.00

65500 - 65599

\$54.40

65900 - 65909

\$0.00

66100 - 66199

\$31,567.35

68900 - 68999

\$14,800.00

Sub-Totals 2170 - 2199

\$155,193.11

2210 - Curr Supv(Imp Inst Svcs)

62110 - 62119

\$1,626.69

62210 - 62219

\$11,978.87

62260 - 62269

\$2,801.49

62310 - 62319

\$27,464.97

62320 - 62329

\$0.00

62610 - 62619

\$387.58

62710 - 62719

\$5,361.78

65310 - 65310

\$942.87

65500 - 65599

\$0.34

Sub-Totals 2210 - 2210

\$50,564.59

2211 - Supv Imp Inst Svcs

61120 - 61129

\$203,812.68

61220 - 61229

\$0.00

61300 - 61399

\$830.31

61520 - 61529

\$2,884.00

62110 - 62119

\$2,410.12

62120 - 62129

\$2,141.98

62210 - 62219

\$17,134.50

LEA: 6003000
COUNTY: PULASKI
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SCHOOL:

Annual Financial Report and Budget - Level III
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RP1

RL

62220 - 62229	\$12,383.66	
62260 - 62269	\$4,053.00	
62270 - 62279	\$2,896.23	
62310 - 62319	\$40,789.17	
62320 - 62329	\$29,068.01	
62610 - 62619	\$575.26	
62620 - 62629	\$410.10	
62710 - 62719	\$7,499.32	
62720 - 62729	\$15,712.88	
	-----	-----
63310 - 63319	\$175.00	
63430 - 63999	\$0.00	
	-----	-----
64320 - 64329	\$0.00	
	-----	-----
65310 - 65310	\$6,606.85	
65810 - 65819	\$9,788.93	
65830 - 65839	\$51.07	
	-----	-----
66100 - 66199	\$6,307.27	
66520 - 66599	\$1,626.80	
	-----	-----
67340 - 67399	\$1,088.96	
	-----	-----
68100 - 68199	\$500.00	
	-----	-----
Sub-Totals 2211 - 2211	\$368,746.10	
2212 - Inst & Curr Dev		
62110 - 62119	\$4,314.70	
62210 - 62219	\$34,366.59	
62260 - 62269	\$8,037.38	
62310 - 62319	\$79,980.29	
62610 - 62619	\$1,108.70	
62620 - 62629	\$117.70	
62710 - 62719	\$15,900.52	

LEA: 6003000
 COUNTY: PULASKI
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 RL

63310 - 63319	\$10,275.22	
64310 - 64319	\$0.00	
66100 - 66199	\$37,367.51	
67340 - 67399	\$2,946.90	
Sub-Totals 2212 - 2212	\$194,415.51	
2213 - Inst Stf Trng		
62110 - 62119	\$562.07	
62120 - 62129	\$4.77	
62210 - 62219	\$11,778.66	
62220 - 62229	\$164.28	
62260 - 62269	\$2,754.85	
62270 - 62279	\$38.41	
62310 - 62319	\$27,104.19	
62320 - 62329	\$368.82	
62610 - 62619	\$382.89	
62620 - 62629	\$5.27	
62710 - 62719	\$1,103.74	
62720 - 62729	\$60.61	
63220 - 63229	\$1,725.00	
63230 - 63239	\$45,606.51	
63310 - 63319	\$38,566.56	
63320 - 63329	\$1,170.00	
63430 - 63999	\$102,259.53	
65500 - 65599	\$980.80	
65810 - 65819	\$164.84	
65820 - 65829	\$0.00	
65830 - 65839	\$13,173.36	
65840 - 65849	\$250.16	

LEA: 6003000
COUNTY: PULASKI
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RP1

RL

65850 - 65859	\$65,577.87	
<hr/>		
66100 - 66199	\$26,902.62	
66510 - 66519	\$15,286.50	
66520 - 66599	\$35,591.98	
<hr/>		
67340 - 67399	\$1,256.68	
<hr/>		
Sub-Totals 2213 - 2213	\$392,840.97	
2214 - Inst Stf Adv Svcs		
63230 - 63239	\$1,800.00	
<hr/>		
Sub-Totals 2214 - 2214	\$1,800.00	
2216 - Oth Imp Inst Svcs		
61120 - 61129	\$25,422.87	
61300 - 61399	\$40.07	
61520 - 61529	\$515.00	
<hr/>		
62110 - 62119	\$468.07	
62120 - 62129	\$450.62	
62210 - 62219	\$3,722.41	
62220 - 62229	\$1,462.66	
62260 - 62269	\$870.55	
62270 - 62279	\$342.06	
62310 - 62319	\$8,462.49	
62320 - 62329	\$3,636.87	
62610 - 62619	\$119.26	
62620 - 62629	\$51.31	
62710 - 62719	\$1,968.28	
62720 - 62729	\$3,028.16	
<hr/>		
Sub-Totals 2216 - 2219	\$50,560.68	
2221 - Supv Ed Media Svcs		

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COUNTY: PULASKI
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RL

64320 - 64329	\$26,037.00	

66100 - 66199	\$182.75	
66520 - 66599	\$3,118.60	

Sub-Totals 2221 - 2221	\$29,338.35	
2222 - Sch Lib		
62110 - 62119	\$16,794.52	
62210 - 62219	\$101,782.76	
62260 - 62269	\$23,804.22	
62310 - 62319	\$234,597.74	
62610 - 62619	\$3,310.31	
62710 - 62719	\$52,257.49	

65830 - 65839	\$130.00	

66100 - 66199	\$15,135.16	
66420 - 66429	\$132,532.11	
66430 - 66439	\$5,083.96	
66440 - 66449	\$14,588.38	

67340 - 67399	\$0.00	

68100 - 68199	\$0.00	

Sub-Totals 2222 - 2222	\$600,016.65	
2226 - Oth Ed Med Svcs		
61120 - 61129	\$21,646.86	
61220 - 61229	\$882.00	
61520 - 61529	\$1,030.00	

62110 - 62119	\$414.65	
62120 - 62129	\$496.13	
62210 - 62219	\$2,446.29	

LEA: 6003000
 COUNTY: PULASKI
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62220 - 62229	\$1,403.87	
62260 - 62269	\$572.16	
62270 - 62279	\$328.35	
62310 - 62319	\$5,651.31	
62320 - 62329	\$3,298.30	
62610 - 62619	\$78.33	
62620 - 62629	\$63.33	
62710 - 62719	\$911.87	
62720 - 62729	\$3,035.00	
	-----	-----
63310 - 63319	\$398.00	
63320 - 63329	\$1,402.09	
63410 - 63419	\$446.50	
63430 - 63999	\$58,321.99	
	-----	-----
64320 - 64329	\$958.12	
	-----	-----
65330 - 65399	\$258,316.43	
65500 - 65599	\$4.71	
65820 - 65829	\$1,095.30	
65830 - 65839	\$958.26	
65860 - 65869	\$1,526.85	
	-----	-----
66100 - 66199	\$3,010.53	
66500 - 66509	\$0.00	
66510 - 66519	\$107,576.04	
66520 - 66599	\$389,971.46	
	-----	-----
67340 - 67399	\$274,051.66	
	-----	-----
Sub-Totals 2226 - 2289	\$1,140,296.39	
2290 - Oth Sup Svcs-Inst Stf		
61120 - 61129	\$32,209.32	
61220 - 61229	\$18,859.80	
61300 - 61399	\$15.30	

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RP1

RL

61520 - 61529	\$515.00	

62110 - 62119	\$2,161.05	
62120 - 62129	\$480.06	
62210 - 62219	\$16,953.61	
62220 - 62229	\$3,161.10	
62260 - 62269	\$3,965.01	
62270 - 62279	\$739.31	
62310 - 62319	\$40,237.87	
62320 - 62329	\$7,223.73	
62610 - 62619	\$567.55	
62620 - 62629	\$288.25	
62710 - 62719	\$9,410.64	

63220 - 63229	\$9,900.00	
63230 - 63239	\$6,084.84	
63310 - 63319	\$2,864.00	

65310 - 65310	\$1,520.35	
65500 - 65599	\$0.00	
65810 - 65819	\$0.00	
65830 - 65839	\$0.00	
65870 - 65879	\$2,344.01	

66100 - 66199	\$16,304.27	
66510 - 66519	\$671.94	
66520 - 66599	\$2,383.06	

67340 - 67399	\$4,339.79	

68100 - 68199	\$413.00	
68900 - 68999	\$1,338.25	

Sub-Totals 2290 - 2299	\$184,951.11	

2311 - Supv Bd of Ed Svcs

LEA: 6003000
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RP1
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68100 - 68199	\$2,300.00	
	-----	-----
Sub-Totals 2311 - 2311	\$2,300.00	
2314 - Elections		
63430 - 63999	\$55,132.41	
	-----	-----
65400 - 65499	\$2,331.70	
	-----	-----
Sub-Totals 2314 - 2314	\$57,464.11	
2315 - Legal		
63430 - 63999	\$773,385.61	
	-----	-----
Sub-Totals 2315 - 2315	\$773,385.61	
2319 - Other Board Ed Svcs		
63430 - 63999	\$42,540.14	
	-----	-----
65400 - 65499	\$0.00	
65500 - 65599	\$50.78	
65850 - 65859	\$0.00	
65870 - 65879	\$0.00	
	-----	-----
66100 - 66199	\$6,417.91	
	-----	-----
68100 - 68199	\$740.00	
	-----	-----
Sub-Totals 2319 - 2319	\$49,748.83	
2321 - Off of Supi/Ed Coop		
61120 - 61129	\$64,201.53	
61220 - 61229	\$0.00	
61520 - 61529	\$257.50	
	-----	-----
62110 - 62119	\$1,594.44	

LEA: 6003000
 COUNTY: PULASKI
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62120 - 62129	\$556.22	
62210 - 62219	\$13,499.80	
62220 - 62229	\$1,761.29	
62260 - 62269	\$4,534.37	
62270 - 62279	\$411.89	
62310 - 62319	\$40,045.80	
62320 - 62329	\$9,024.21	
62610 - 62619	\$564.86	
62620 - 62629	\$127.22	
62710 - 62719	\$4,528.56	
62720 - 62729	\$1,752.58	
	-----	-----
63310 - 63319	\$2,380.00	
63320 - 63329	\$0.00	
63430 - 63999	\$0.00	
	-----	-----
64320 - 64329	\$0.00	
64420 - 64429	\$224.68	
	-----	-----
65310 - 65310	\$2,798.82	
65330 - 65399	\$787.76	
65500 - 65599	\$64.47	
65810 - 65819	\$7,155.63	
65820 - 65829	\$0.00	
65830 - 65839	\$0.00	
65850 - 65859	\$0.00	
	-----	-----
66100 - 66199	\$2,801.95	
66510 - 66519	\$292.00	
66520 - 66599	\$1,396.45	
	-----	-----
67340 - 67399	\$2,244.60	
	-----	-----
68100 - 68199	\$1,426.00	
	-----	-----
Sub-Totals 2321 - 2321	\$164,432.63	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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2322 - Comm Rel

61120 - 61129	\$76,762.40	
61520 - 61529	\$515.00	
	-----	-----
62120 - 62129	\$660.00	
62220 - 62229	\$4,728.77	
62270 - 62279	\$1,105.93	
62320 - 62329	\$10,818.94	
62620 - 62629	\$152.65	
62720 - 62729	\$3,028.16	
	-----	-----
63430 - 63999	\$0.00	
	-----	-----
64410 - 64419	\$6,651.03	
	-----	-----
66100 - 66199	\$4,191.84	
	-----	-----
Sub-Totals 2322 - 2322	\$108,614.72	

2380 - Office Deseg

62110 - 62119	\$2,862.91	
62120 - 62129	\$0.45	
62210 - 62219	\$22,520.86	
62220 - 62229	\$9.87	
62260 - 62269	\$5,277.01	
62270 - 62279	\$2.31	
62310 - 62319	\$53,609.89	
62320 - 62329	\$24.50	
62610 - 62619	\$756.28	
62620 - 62629	\$0.35	
62710 - 62719	\$11,922.66	
	-----	-----
63310 - 63319	\$5,369.30	
63410 - 63419	\$58,500.00	
63430 - 63999	\$183,091.62	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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	-----	-----
64310 - 64319	\$0.00	
64320 - 64329	\$0.00	
	-----	-----
65400 - 65499	\$351.86	
65500 - 65599	\$2,117.13	
65810 - 65819	\$854.28	
65820 - 65829	\$3,158.85	
65830 - 65839	\$135.40	
65910 - 65919	\$39,694.22	
	-----	-----
66100 - 66199	\$19,358.57	
66520 - 66599	\$31,256.56	
	-----	-----
67340 - 67399	\$24,878.40	
	-----	-----
Sub-Totals 2380 - 2389	\$465,753.28	
2390 - Oth Sup Svcs-Gen Adm		
68100 - 68199	\$1,218.00	
	-----	-----
Sub-Totals 2390 - 2399	\$1,218.00	
2410 - Off of Prin		
61120 - 61129	\$2,466,045.09	
61220 - 61229	\$3,572.14	
61300 - 61399	\$69,054.41	
61520 - 61529	\$53,560.00	
61720 - 61729	\$74,845.20	
61820 - 61829	\$22,322.70	
	-----	-----
62110 - 62119	\$46,450.06	
62120 - 62129	\$39,633.71	
62210 - 62219	\$328,436.98	
62220 - 62229	\$163,217.00	
62260 - 62269	\$76,811.61	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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62270 - 62279	\$38,172.14	
62310 - 62319	\$770,793.00	
62320 - 62329	\$385,027.88	
62610 - 62619	\$10,694.99	
62620 - 62629	\$6,414.81	
62710 - 62719	\$146,973.48	
62720 - 62729	\$182,600.65	
	-----	-----
63230 - 63239	\$51,124.92	
63310 - 63319	\$297.00	
63430 - 63999	\$0.00	
	-----	-----
64420 - 64429	\$592,566.97	
	-----	-----
65500 - 65599	\$493.34	
65810 - 65819	\$15,277.18	
65820 - 65829	\$1,409.02	
65830 - 65839	\$120.94	
65870 - 65879	\$0.00	
	-----	-----
66100 - 66199	\$43,136.17	
66510 - 66519	\$0.00	
66520 - 66599	\$1,875.88	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
68100 - 68199	\$9,290.00	
68900 - 68999	\$810.53	
	-----	-----
Sub-Totals 2410 - 2419	\$5,601,027.80	
2501 - Supv Bus Svcs		
61120 - 61129	\$173,571.00	
61520 - 61529	\$515.00	
61820 - 61829	\$9,520.00	
61830 - 61899	\$3,731.00	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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62120 - 62129	\$1,035.56	
62220 - 62229	\$10,734.13	
62270 - 62279	\$2,698.25	
62320 - 62329	\$26,227.18	
62620 - 62629	\$406.87	
62720 - 62729	\$3,312.20	
63310 - 63319	\$60.00	
63320 - 63329	\$430.00	
63430 - 63999	\$1,366.00	
65310 - 65310	\$1,541.06	
65400 - 65499	\$74.25	
65500 - 65599	\$0.00	
65810 - 65819	\$0.00	
65820 - 65829	\$0.00	
65840 - 65849	\$956.00	
65860 - 65869	\$0.00	
66100 - 66199	\$652.25	
66520 - 66599	\$2,028.15	
67340 - 67399	\$1,736.85	
68100 - 68199	\$1,074.45	
Sub-Totals 2501 - 2509	\$241,670.20	
2510 - Fisc Svcs		
63320 - 63329	\$1,615.00	
63430 - 63999	\$84,419.51	
64310 - 64319	\$791.15	
64320 - 64329	\$0.00	

LEA: 6003000
 COUNTY: PULASKI
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65310 - 65310	\$0.00	
65400 - 65499	\$0.00	
65500 - 65599	\$545.21	
65820 - 65829	\$480.52	
65840 - 65849	\$244.00	
65870 - 65879	\$0.00	
	-----	-----
66100 - 66199	\$15,564.81	
66510 - 66519	\$1,029.86	
66520 - 66599	\$1,201.05	
66600 - 66699	\$0.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
68100 - 68199	\$0.00	
68500 - 68799	\$3,924.00	
68830 - 68839	\$20,860.96	
	-----	-----
Sub-Totals 2510 - 2510	\$130,676.07	
2511 - Supv Fisc Svcs		
61120 - 61129	\$86,132.00	
61520 - 61529	\$515.00	
	-----	-----
62120 - 62129	\$698.32	
62220 - 62229	\$4,980.63	
62270 - 62279	\$1,164.81	
62320 - 62329	\$12,130.64	
62620 - 62629	\$171.16	
62720 - 62729	\$3,157.04	
	-----	-----
Sub-Totals 2511 - 2511	\$108,949.60	
2512 - Budg		
61120 - 61129	\$104,822.40	
61520 - 61529	\$1,030.00	

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62120 - 62129	\$1,123.54
62220 - 62229	\$6,232.60
62270 - 62279	\$1,457.61
62320 - 62329	\$14,819.38
62620 - 62629	\$209.09
62720 - 62729	\$6,185.20

Sub-Totals 2512 - 2512 \$135,879.82

2514 - Payroll

61120 - 61129	\$174,430.16
61300 - 61399	\$5,821.38
61520 - 61529	\$1,545.00
61820 - 61829	\$5,200.00
61830 - 61899	\$4,430.89

62120 - 62129	\$1,957.16
62220 - 62229	\$11,608.31
62270 - 62279	\$2,714.91
62320 - 62329	\$26,799.85
62510 - 62519	\$71,037.38
62520 - 62529	\$71,037.36
62620 - 62629	\$419.33
62720 - 62729	\$6,601.92

63430 - 63999 \$32,122.30

65840 - 65849 \$4,259.84

66100 - 66199 \$10,164.25

66520 - 66599 \$0.00

67340 - 67399 \$68,192.13

Sub-Totals 2514 - 2514 \$498,342.17

LEA: 6003000
COUNTY: PULASKI
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2515 - Fin Acc

61120 - 61129	\$175,645.24
61300 - 61399	\$1,764.61
61520 - 61529	\$2,575.00
61820 - 61829	\$8,320.00
61830 - 61899	\$9,188.81

62110 - 62119	\$62.43
62120 - 62129	\$2,095.72
62220 - 62229	\$11,819.48
62270 - 62279	\$2,764.20
62320 - 62329	\$27,649.12
62620 - 62629	\$535.37
62720 - 62729	\$7,986.44

63320 - 63329	\$0.00
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Sub-Totals 2515 - 2515	\$250,406.42
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2516 - Int Aud

61120 - 61129	\$167,761.84
61300 - 61399	\$5,371.62
61520 - 61529	\$2,060.00
61830 - 61899	\$1,589.63

62120 - 62129	\$1,933.24
62220 - 62229	\$10,416.63
62270 - 62279	\$2,436.14
62320 - 62329	\$24,749.71
62620 - 62629	\$362.52
62720 - 62729	\$11,650.36

Sub-Totals 2516 - 2516	\$228,331.69
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2517 - Prop Acc

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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63430 - 63999	\$54,863.15	
	-----	-----
Sub-Totals 2517 - 2517	\$54,863.15	
2518 - Oth Fisc Svcs		
61120 - 61129	\$43,722.19	
61300 - 61399	\$11,286.62	
61520 - 61529	\$515.00	
	-----	-----
62120 - 62129	\$526.79	
62220 - 62229	\$2,731.68	
62270 - 62279	\$638.83	
62320 - 62329	\$7,773.38	
62620 - 62629	\$104.50	
62720 - 62729	\$3,319.88	
	-----	-----
63430 - 63999	\$25,250.00	
	-----	-----
Sub-Totals 2518 - 2519	\$95,868.87	
2520 - Purch Svcs		
61120 - 61129	\$468,051.07	
61220 - 61229	\$142.20	
61300 - 61399	\$3,275.22	
61520 - 61529	\$5,665.00	
61820 - 61829	\$1,120.00	
61830 - 61899	\$5,853.66	
	-----	-----
62120 - 62129	\$5,565.30	
62220 - 62229	\$28,982.25	
62270 - 62279	\$6,778.20	
62320 - 62329	\$67,775.16	
62620 - 62629	\$3,122.02	
62720 - 62729	\$29,581.27	
	-----	-----
63320 - 63329	\$698.55	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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64310 - 64319	\$12,128.89	
64420 - 64429	\$33,425.13	
	-----	-----
65310 - 65310	\$6,199.32	
65330 - 65399	\$105.00	
65400 - 65499	\$600.25	
65500 - 65599	\$1,096.14	
65890 - 65899	\$311.44	
	-----	-----
66100 - 66199	\$10,994.78	
66260 - 66269	\$14,172.83	
66520 - 66599	\$196.73	
66900 - 66999	\$167.94	
	-----	-----
67320 - 67329	\$0.00	
67340 - 67399	\$9,796.61	
	-----	-----
Sub-Totals 2520 - 2529	\$715,804.96	
2530 - Wrhs & Dist Svcs		
63430 - 63999	\$314,655.91	
	-----	-----
64310 - 64319	\$185.00	
	-----	-----
65500 - 65599	\$93.60	
	-----	-----
66100 - 66199	\$26,598.84	
	-----	-----
Sub-Totals 2530 - 2530	\$341,533.35	
2540 - PrntPub & Dup Svcs		
63230 - 63239	\$0.00	
63310 - 63319	\$0.00	
63430 - 63999	\$0.00	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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65400 - 65499	\$16,980.95	
65500 - 65599	\$200.00	
65810 - 65819	\$0.00	
65830 - 65839	\$0.00	
	-----	-----
66100 - 66199	\$1,476.22	
66510 - 66519	\$128.98	
66520 - 66599	\$178.95	
	-----	-----
67340 - 67399	\$1,503.93	
	-----	-----
Sub-Totals 2540 - 2549	\$20,469.03	
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$1,689,001.52	
61220 - 61229	\$48,279.30	
61300 - 61399	\$21,591.04	
61520 - 61529	\$15,965.00	
61820 - 61829	\$7,020.00	
	-----	-----
62110 - 62119	\$2,632.10	
62120 - 62129	\$15,676.94	
62210 - 62219	\$12,958.71	
62220 - 62229	\$106,810.55	
62260 - 62269	\$3,188.14	
62270 - 62279	\$24,979.85	
62310 - 62319	\$38,288.47	
62320 - 62329	\$242,537.80	
62610 - 62619	\$439.04	
62620 - 62629	\$8,680.02	
62710 - 62719	\$6,056.32	
62720 - 62729	\$72,955.89	
	-----	-----
63110 - 63119	\$17,294.00	
63310 - 63319	\$0.00	
63320 - 63329	\$14,357.36	

LEA: 6003000
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63430 - 63999	\$145,374.11	
-----		-----
64310 - 64319	\$27,948.12	
64320 - 64329	\$16,799.19	
64410 - 64419	\$500.00	
64420 - 64429	\$286,642.81	
-----		-----
65310 - 65310	\$16,148.90	
65320 - 65329	\$75,000.00	
65330 - 65399	\$106,514.81	
65400 - 65499	\$73,602.41	
65500 - 65599	\$10,968.01	
65810 - 65819	\$3,042.83	
65820 - 65829	\$7,562.45	
65830 - 65839	\$159.79	
65840 - 65849	\$335.48	
65850 - 65859	\$0.00	
65860 - 65869	\$0.00	
65870 - 65879	\$0.00	
-----		-----
66100 - 66199	\$33,676.34	
66260 - 66269	\$8,410.38	
66430 - 66439	\$273.00	
66510 - 66519	\$29,918.19	
66520 - 66599	\$64,371.80	
-----		-----
67310 - 67319	\$0.00	
67340 - 67399	\$292,492.40	
-----		-----
68100 - 68199	\$2,470.00	
-----		-----
Sub-Totals 2550 - 2599	\$3,550,923.07	
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$104,676.00	
61520 - 61529	\$515.00	

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62120 - 62129	\$777.06	
62220 - 62229	\$6,262.40	
62270 - 62279	\$1,464.63	
62320 - 62329	\$14,726.74	
62620 - 62629	\$207.72	
62720 - 62729	\$3,028.16	
63320 - 63329	\$0.00	
63430 - 63999	\$15,280.72	
64310 - 64319	\$0.00	
65310 - 65310	\$663.61	
65500 - 65599	\$12.00	
65820 - 65829	\$4,074.78	
66100 - 66199	\$1,252.17	
66520 - 66599	\$1,038.49	
67340 - 67399	\$0.00	
Sub-Totals 2600 - 2609	\$153,979.48	
2610 - Supv Op Mntc Plnt Svcs		
61120 - 61129	\$2,538,351.64	
61220 - 61229	\$24,766.07	
61300 - 61399	\$31,011.86	
61520 - 61529	\$67,105.00	
61720 - 61729	\$80,293.05	
61820 - 61829	\$34,198.80	
61830 - 61899	\$0.00	
62110 - 62119	\$497.52	
62120 - 62129	\$39,799.16	
62210 - 62219	\$805.30	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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62220 - 62229	\$164,867.94	
62260 - 62269	\$188.35	
62270 - 62279	\$38,859.43	
62310 - 62319	\$553.70	
62320 - 62329	\$359,399.02	
62610 - 62619	\$7.82	
62620 - 62629	\$28,221.47	
62710 - 62719	\$1,091.20	
62720 - 62729	\$157,100.04	
62820 - 62829	\$5,126.15	
	-----	-----
63320 - 63329	\$0.00	
63420 - 63429	\$0.00	
63430 - 63999	\$172,114.52	
	-----	-----
64110 - 64110	\$375,006.60	
64210 - 64210	\$271,772.12	
64230 - 64230	\$474,276.67	
64310 - 64319	\$19,045.00	
64410 - 64419	\$51,987.58	
64900 - 64999	\$0.00	
	-----	-----
65210 - 65219	\$1,669,344.00	
65260 - 65299	\$0.00	
65310 - 65310	\$250,797.05	
65330 - 65399	\$2,368.95	
65400 - 65499	\$950.40	
65500 - 65599	\$30.31	
65820 - 65829	\$394.71	
65840 - 65849	\$194.75	
65860 - 65869	\$1,583.64	
	-----	-----
66100 - 66199	\$399,405.59	
66210 - 66219	\$439,726.72	
66220 - 66229	\$2,137,809.18	
66260 - 66269	\$709.58	

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66520 - 66599	\$3,752.31	
	-----	-----
67340 - 67399	\$24,023.31	
	-----	-----
68100 - 68199	\$11,950.30	
	-----	-----
Sub-Totals 2610 - 2619	\$9,879,486.81	\$
2620 - Op of Bld Svcs		
61120 - 61129	\$2,426,884.76	
61220 - 61229	\$179,838.96	
61300 - 61399	\$10,970.52	
61520 - 61529	\$29,355.00	
61720 - 61729	\$2,493.75	
61820 - 61829	\$10,435.00	
61830 - 61899	\$12,822.25	
	-----	-----
62110 - 62119	\$1,995.95	
62120 - 62129	\$28,077.12	
62220 - 62229	\$160,012.96	
62270 - 62279	\$37,422.93	
62320 - 62329	\$361,612.37	
62620 - 62629	\$29,861.52	
62710 - 62719	\$1,182.34	
62720 - 62729	\$148,385.44	
62820 - 62829	\$1,695.52	
	-----	-----
63320 - 63329	\$7,755.00	
63430 - 63999	\$49,794.00	
	-----	-----
64310 - 64319	\$765,269.86	
64320 - 64329	\$1,827.72	
64420 - 64429	\$0.00	
64900 - 64999	\$32,140.47	
	-----	-----
65310 - 65310	\$24,865.08	

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65320 - 65329	\$59.77	
65330 - 65399	\$0.00	
65820 - 65829	\$0.00	
65840 - 65849	\$96.43	
65860 - 65869	\$5,026.22	
65890 - 65899	\$7,901.06	
	-----	-----
66100 - 66199	\$818,425.41	
66510 - 66519	\$1,285.70	
66520 - 66599	\$3,447.68	
	-----	-----
67340 - 67399	\$3,153.74	
	-----	-----
68100 - 68199	\$15,124.18	
	-----	-----
Sub-Totals 2620 - 2629	\$5,179,218.71	
2630 - Cr Upk of Grnd Svcs		
61520 - 61529	\$4,450.00	
	-----	-----
62110 - 62119	\$2.24	
62210 - 62219	\$262.62	
62260 - 62269	\$61.46	
62310 - 62319	\$623.02	
62610 - 62619	\$8.79	
	-----	-----
64240 - 64240	\$590,152.53	
64310 - 64319	\$82,966.23	
	-----	-----
66100 - 66199	\$27,078.32	
66260 - 66269	\$1,008.66	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 2630 - 2639	\$706,613.87	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
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RP1
 RL

2640 - Cr Upk Eq Svcs

61120 - 61129	\$27,254.04	
61300 - 61399	\$396.00	

62120 - 62129	\$269.90	
62220 - 62229	\$1,657.86	
62270 - 62279	\$387.77	
62320 - 62329	\$3,871.01	
62620 - 62629	\$327.65	
62720 - 62729	\$1,364.00	

64310 - 64319	\$116,232.74	
64420 - 64429	\$11,736.72	

66100 - 66199	\$48,779.02	

67340 - 67399	\$53,046.29	

Sub-Totals 2640 - 2649	\$265,323.00	

2650 - Vcl Op & Mntc Svc(Non STP)

64310 - 64319	\$123,811.39	
64420 - 64429	\$0.00	

65260 - 65299	\$31,421.00	

66100 - 66199	\$7,523.89	
66260 - 66269	\$139,859.52	
66900 - 66999	\$0.00	

67320 - 67329	\$144,120.29	
67340 - 67399	\$37,022.00	

68100 - 68199	\$664.90	

Sub-Totals 2650 - 2659	\$484,422.99	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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RP1
 RL

2660 - Sec Svcs

61120 - 61129	\$1,158,596.82	
61220 - 61229	\$82,405.20	
61300 - 61399	\$105,117.17	
61520 - 61529	\$21,630.00	
61820 - 61829	\$960.00	
61830 - 61899	\$6,676.00	
	-----	-----
62120 - 62129	\$16,757.70	
62220 - 62229	\$83,027.38	
62270 - 62279	\$19,417.90	
62320 - 62329	\$192,551.10	
62620 - 62629	\$15,019.18	
62710 - 62719	\$2,759.92	
62720 - 62729	\$57,111.56	
	-----	-----
63320 - 63329	\$1,250.00	
63430 - 63999	\$7,675.00	
	-----	-----
64310 - 64319	\$219,827.95	
64420 - 64429	\$49.06	
	-----	-----
65310 - 65310	\$4,701.56	
65320 - 65329	\$0.00	
65330 - 65399	\$420.00	
65500 - 65599	\$79.34	
65820 - 65829	\$657.61	
	-----	-----
66100 - 66199	\$28,949.36	
66260 - 66269	\$13,491.38	
66500 - 66509	\$0.00	
66510 - 66519	\$0.00	
66520 - 66599	\$295.80	
66900 - 66999	\$822.31	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

67320 - 67329	\$22,434.00	
67340 - 67399	\$5,940.45	
	-----	-----
Sub-Totals 2660 - 2669	\$2,068,623.75	
2670 - Oth Op & Mntc Plnt Svcs		
63430 - 63999	\$14,850.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 2670 - 2699	\$14,850.00	
2710 - Supv Stud Transp Svcs		
61120 - 61129	\$415,819.86	
61300 - 61399	\$1,263.54	
61520 - 61529	\$4,227.80	
61820 - 61829	\$2,980.00	
	-----	-----
62120 - 62129	\$4,332.45	
62220 - 62229	\$25,381.51	
62270 - 62279	\$5,936.06	
62320 - 62329	\$59,400.79	
62620 - 62629	\$4,143.15	
62720 - 62729	\$14,503.65	
	-----	-----
63320 - 63329	\$3,937.77	
63430 - 63999	\$25,885.59	
	-----	-----
64320 - 64329	\$0.00	
	-----	-----
65310 - 65310	\$26,385.66	
65400 - 65499	\$3,791.48	
65500 - 65599	\$2,361.76	
65820 - 65829	\$1,072.26	
65840 - 65849	\$758.02	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

66100 - 66199	\$38,049.76	
66520 - 66599	\$1,445.96	
	-----	-----
67340 - 67399	\$7,400.79	
	-----	-----
68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 2710 - 2719	\$649,077.86	
2720 - Vcl Op		
61120 - 61129	\$4,382,532.06	
61220 - 61229	\$30,996.88	
61300 - 61399	\$39,386.81	
61520 - 61529	\$717,418.47	
61720 - 61729	\$35,508.32	
61820 - 61829	\$23,859.50	
61830 - 61899	\$0.00	
	-----	-----
62110 - 62119	\$2.38	
62120 - 62129	\$95,684.61	
62210 - 62219	\$3,204.09	
62220 - 62229	\$310,351.71	
62260 - 62269	\$749.30	
62270 - 62279	\$72,583.25	
62310 - 62319	\$4,652.96	
62320 - 62329	\$708,493.53	
62620 - 62629	\$106,850.90	
62710 - 62719	\$892.20	
62720 - 62729	\$306,073.62	
62820 - 62829	\$6,404.94	
	-----	-----
63430 - 63999	\$17,659.94	
	-----	-----
65190 - 65199	\$0.00	
	-----	-----
66260 - 66269	\$0.00	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

66510 - 66519	\$618.13	
<hr/>		
67320 - 67329	\$2,185,474.00	
67340 - 67399	\$0.00	
<hr/>		
68900 - 68999	-\$44,778.28	
<hr/>		
Sub-Totals 2720 - 2729	\$9,004,619.32	
2730 - Monitoring		
61120 - 61129	\$198,081.15	
61220 - 61229	\$2,133.44	
61300 - 61399	\$626.18	
61520 - 61529	\$2,575.00	
<hr/>		
62120 - 62129	\$2,515.04	
62220 - 62229	\$12,153.46	
62270 - 62279	\$2,842.32	
62320 - 62329	\$24,231.44	
62620 - 62629	\$3,369.69	
62720 - 62729	\$11,083.04	
62820 - 62829	\$1,213.43	
<hr/>		
Sub-Totals 2730 - 2739	\$260,824.19	
2740 - Vcl Svc & Mntc		
61120 - 61129	\$911,443.05	
61220 - 61229	\$12,090.98	
61300 - 61399	\$25,031.46	
61520 - 61529	\$11,426.80	
61820 - 61829	\$14,865.00	
61830 - 61899	\$6,388.99	
<hr/>		
62120 - 62129	\$11,029.20	
62220 - 62229	\$58,676.29	
62270 - 62279	\$13,722.68	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

62320 - 62329	\$137,713.95	
62620 - 62629	\$19,643.88	
62720 - 62729	\$58,088.01	
62820 - 62829	\$0.91	
	-----	-----
64310 - 64319	\$227,797.71	
64410 - 64419	\$4,400.00	
64420 - 64429	\$402.47	
64900 - 64999	\$11,897.45	
	-----	-----
65240 - 65249	\$300,430.00	
	-----	-----
66100 - 66199	\$269,005.38	
66240 - 66249	\$17,375.61	
66260 - 66269	\$1,189,946.59	
66520 - 66599	\$3,621.44	
66900 - 66999	\$118,417.58	
	-----	-----
67340 - 67399	\$51,893.01	
	-----	-----
Sub-Totals 2740 - 2749	\$3,475,308.44	
2750 - Oth Stud Transp Svcs		
65190 - 65199	\$500.00	
65870 - 65879	\$0.00	
	-----	-----
68900 - 68999	\$33,816.50	
	-----	-----
Sub-Totals 2750 - 2799	\$34,316.50	
2900 - Oth Supp Svcs		
61120 - 61129	\$2,547.20	
61520 - 61529	\$2,500.00	
	-----	-----
62110 - 62119	\$2.73	
62120 - 62129	\$0.89	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
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RP1

RL

62210 - 62219	\$249.37	
62220 - 62229	\$48.56	
62260 - 62269	\$58.27	
62270 - 62279	\$11.35	
62310 - 62319	\$592.30	
62320 - 62329	\$108.71	
62610 - 62619	\$8.31	
62620 - 62629	\$6.14	
62720 - 62729	\$6.05	
	-----	-----
63430 - 63999	\$82,541.24	
	-----	-----
Sub-Totals 2900 - 2999	\$88,681.12	
3120 - Fd Prep & Disp Svcs		
66300 - 66399	\$17,288.20	
	-----	-----
Sub-Totals 3120 - 3129	\$17,288.20	
3150 - Oth Fd Svcs		
66300 - 66399	\$8,323.90	
	-----	-----
Sub-Totals 3150 - 3199	\$8,323.90	
3351 - Wlfr Act		
66100 - 66199	\$10,094.65	
	-----	-----
Sub-Totals 3351 - 3351	\$10,094.65	
3355 - Oth Comm Svcs		
61120 - 61129	\$144,567.49	
61220 - 61229	\$112,189.80	
61300 - 61399	\$400.55	
61520 - 61529	\$2,060.00	
61820 - 61829	\$605.00	
	-----	-----

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

SCHOOL:

RL

62110 - 62119	\$34.68	
62120 - 62129	\$1,957.12	
62210 - 62219	\$1,029.87	
62220 - 62229	\$14,648.70	
62260 - 62269	\$240.89	
62270 - 62279	\$3,426.04	
62310 - 62319	\$2,020.31	
62320 - 62329	\$33,903.35	
62620 - 62629	\$536.21	
62720 - 62729	\$9,596.68	
	-----	-----
Sub-Totals 3355 - 3359	\$327,216.69	
3360 - Other		
61120 - 61129	\$22,107.50	
	-----	-----
62110 - 62119	\$32.20	
62210 - 62219	\$1,338.99	
62260 - 62269	\$313.16	
62310 - 62319	\$3,064.29	
62610 - 62619	\$43.65	
	-----	-----
64900 - 64999	\$0.00	
	-----	-----
65900 - 65909	\$14,211.95	
	-----	-----
66100 - 66199	\$10,125.91	
	-----	-----
68900 - 68999	\$65,445.31	
	-----	-----
Sub-Totals 3360 - 3399	\$116,682.96	
4610 - Inst Area		
64310 - 64319	\$2,652.06	
64500 - 64599	\$61,016.84	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

Sub-Totals 4610 - 4619	\$63,668.90	
4620 - Non-Inst Area		
64500 - 64599	\$391,228.14	
	-----	-----
Sub-Totals 4620 - 4629	\$391,228.14	
4710 - Inst Areas		
64500 - 64599	\$80,543.65	
	-----	-----
Sub-Totals 4710 - 4719	\$80,543.65	
4720 - Non-Inst Areas		
64500 - 64599	\$35,919.00	
	-----	-----
Sub-Totals 4720 - 4729	\$35,919.00	
5150 - Instal/Lse Purch Pymts		
68100 - 68199	\$8,222.44	
68300 - 68399	\$4,798.33	
	-----	-----
69100 - 69199	\$91,674.40	
	-----	-----
Sub-Totals 5150 - 5159	\$104,695.17	
5901 - Pmt to St for Ovpypmt Fund		
69400 - 69499	\$104,826.19	
	-----	-----
Sub-Totals 5901 - 5901	\$104,826.19	
5902 - Other		
65610 - 65619	\$2,032,045.64	
	-----	-----
69500 - 69599	\$64,051.45	
	-----	-----
Sub-Totals 5902 - 9999	\$2,096,097.09	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1
RL

Total Expenditures	\$93,948,994.28	\$10
Transfers:		
52200 - 52299	\$135,559,410.55	\$10
52900 - 52949	\$310,641.98	
69310 - 69319	-\$70,329,632.03	-\$10
69320 - 69329	-\$135,559,410.55	-\$10
69330 - 69339	-\$13,262,062.91	-\$10
69380 - 69399	-\$744,613.69	
	-----	-----
Total Transfers	-\$84,025,666.65	-\$10
Ending Balance	\$19,000,000.00	\$10

19,000,000.00

41,693,399.39

47,294,278.00

\$7,477,780.00

\$1,806,977.00

\$807,236.00

\$3,234.00

99,082,904.39

\$223,060.00

\$223,060.00

\$33,224.00

\$521,304.00

\$0.00

\$554,528.00

\$90,628.00

\$90,628.00

\$22,277.00

\$22,277.00

\$94,597.00

\$94,597.00

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\$200,148.00

\$133,176.00

\$0.00

\$172,362.00

\$505,686.00

\$24,165.00

\$0.00

\$24,165.00

41,076,932.00

\$896,539.00

41,973,471.00

\$385,590.00

\$564,410.00

\$23,037.00

\$15,000.00

\$66,629.00

\$133,420.00

\$426,976.00

\$78,247.00

\$68,571.00

\$1,293,170.00

\$1,029,970.00

\$631,282.43

\$361,992.11

\$19,407.00

\$1,125,760.00

\$203,831.00

\$4,963,176.00

\$99,938.00

\$2,332.00

\$0.00

\$66,000.00

\$0.00

\$5,000.00

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\$0.00

20,804,500.00

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\$204,313.55

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\$0.00

78,782,118.48

\$844,251.40

\$854.89

\$0.00

\$1,091.88

\$0.00

\$19,726.80

\$18,114.96

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\$90,204.17

\$52,424.45

\$21,096.18

\$12,260.84

\$200,612.16

\$121,452.14

\$2,869.10

\$1,678.34

\$67,529.76

\$90,832.56

\$31,409.00

\$40,117.50

\$11,812.60

\$350.00

\$30.00

\$600.00

\$0.00

\$1,762.42

\$6,000.00

\$13,660.38

\$334,641.37

\$310.65

\$135.00

\$68,828.97

\$3,511.78

\$0.00

\$2,058,169.30

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\$49,217.00

\$0.00

\$0.00

\$44,719.68

\$1,314.00

\$214,214.45

\$3,051.45

\$50,098.64

\$713.64

\$483,710.36

\$6,890.39

\$6,823.84

\$97.20

\$163,308.00

\$3,328.32

\$91,601.84

\$1,119,088.81

\$291,261.40

\$7,466.40

\$101.25

\$0.00

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\$220,836.72

\$6,203.28

\$1,011,277.59

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\$7,152.96

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\$2,050.00

\$10,039.78

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\$150.00

\$0.00

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\$1,348.36

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\$133,000.00

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\$59,537.86

\$18,616.60

\$625.56

\$0.00

\$6,810,337.30

\$28,591.60

\$0.00

\$97,931.12

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\$2,018.16
\$465,537.73
\$9,647.79
\$108,875.97
\$2,256.33
\$1,050,597.61
\$22,402.73
\$14,758.79
\$378.32
\$393,780.07
\$9,907.68

\$1,349,465.19
\$2,000.00
\$17,518.00
\$90.00

\$43,387.14
\$900.00

\$1,200.00
\$1,802.70
\$100.00
\$6,600.00
\$450.39

\$166,762.47
\$30,000.00
\$1,360.00
\$1,928.09
\$20,271.91
\$295.80

\$32,959.19

\$7,112.00

\$0.00

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\$13,652.60

\$156.83

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\$567,960.91

\$259.44

\$1,250.00

\$2,890.00

\$26,160.86

\$1,400.00

\$15,886.58

\$4,088.94

\$200.00

\$12,297.88

\$1,382.80

\$0.00

\$265,590.80

\$100,000.00

\$896.00

\$7,968.79

\$32,547.81

\$63,172.42

\$15,032.00

\$400.00

\$3,858,071.27

\$0.00

\$8,640.10

\$0.00

\$97,518.48

\$241.49

\$22,806.75

\$56.48

\$220,748.04

\$3,073.56

\$7.69

\$31,735.36

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\$28,058.50

\$1,570.50

\$379.00

\$23,198.12

\$315.00

\$438,349.07

\$8,100.65

\$51,734.60

\$12,099.21

\$116,819.96

\$1,648.04

\$0.00

\$34,482.81

\$0.00

\$224,885.27

\$3,819.00

\$10.00

\$1.00

\$7,194.00

\$369.00

\$1,682.00

\$86.00

\$16,313.00

\$833.00

\$227.00

\$15.00

\$637,319.15

\$667,868.15

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\$0.00

\$730.95

\$170.95

\$1,650.53

\$23.29

\$2,711.00

\$2,000.00

\$2,000.00

\$9,286.72

\$76,296.00

\$0.00

\$1,384.08

\$771.60

\$7,616.45

\$4,730.35

\$1,781.26

\$1,106.29

\$17,198.44

\$10,681.44

\$242.62

\$150.68

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\$3,481.92

\$130,891.05

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\$0.00

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\$3,988.06

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\$0.00

\$33.60

\$2,470,116.86

\$1,936.32

\$9,480.63

\$2,217.24

\$21,407.89

\$302.00

\$7,237.92

\$1,000.00

\$6,400.00

\$49,982.00

\$0.00

\$207.83

\$48.60

\$469.30

\$6.62

\$625.00

\$25.00

\$1,382.35

\$184,189.95

\$0.00

\$31,992.99

\$3,570.48

\$159,120.60

\$14,075.62

\$37,213.79

\$3,291.86

\$365,301.69

\$25,786.59

\$5,068.83

\$2,163.11

\$122,288.19

\$10,945.92

\$63,426.18

\$70.00

\$413.11

\$516.89

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\$19,824.75

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\$0.00

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\$317,538.54

\$12,000.00

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\$19,624.50

\$38.25

\$0.00

\$471.36

\$49.60

\$1,494.99

\$11.60

\$349.64

\$112.00

\$3,375.79

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\$1.58

\$47.75

\$3,285.12

\$28,862.18

\$0.00

\$48,756.16

\$48,756.16

\$2,220,097.49

\$129,530.00

\$2,349,627.49

\$9,746.79

\$50,941.33

\$11,913.71

\$115,028.95

\$1,622.70

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\$2,106,471.33
\$2,500.00

\$2,203.00

\$47,920.00

\$9,274.28

10,942,369.63

\$2,750,660.80

\$165,472.26

\$10,522.99

\$0.00

\$0.00

\$0.00

\$1,688.60

\$2,278.56

\$33,253.68

\$179,669.86

\$42,020.39

\$393,078.71

\$30,982.12

\$0.00

\$171,030.96

\$1,780.22

\$8,000.00

\$72,040.00

\$486,594.04

\$0.00

\$187.86

\$25,799.21

\$19,325.00

\$0.00

\$11,085.23

\$773.15

\$0.00

\$5,780.00

\$4,793.19

\$745,369.57

\$2,094.98

\$5,238.20

\$37,281.10

\$14,600.00

\$5,221,400.68

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$642,385.75

\$111,375.52

\$42,558.39

\$1,008.66

\$7,276.98

\$804,605.30

\$0.00

\$396.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$125,020.49

\$35,619.82

\$23,358.00

\$128,754.13

\$313,148.44

\$79,482.92

\$624.94

\$31,421.00

\$8,002.99

\$156,386.18

\$111.30

\$46,368.08

\$32,713.04

\$522.89

\$355,633.34

\$1,238,224.00

\$79,135.20

\$103,571.45

\$0.00

\$0.00

\$6,676.00

\$19,777.92

\$93,909.94

\$21,966.08

\$212,046.81

\$15,581.17

\$0.00

\$84,332.40

\$0.00

\$2,200.00

\$236,000.00

\$3,000.00

\$5,245.71

\$1,000.00

\$0.00

\$1,263.46

\$502.69

\$50,124.19

\$24,759.00

\$1,000.00

\$800.00

\$2,000.00

\$5,000.00

\$0.00

\$1,000.00

\$2,209,116.02

\$10,000.00

\$4,775.50

\$14,775.50

\$447,374.00

\$1,146.32

\$0.00

\$0.00

\$4,809.36

\$27,751.93

\$6,490.38

\$62,665.64

\$4,046.30

\$15,842.88

\$3,000.00

\$22,500.00

\$500.00

\$34,000.00

\$3,000.00

\$2,500.00

\$1,000.00

\$3,000.00

\$12,016.40

\$3,500.00

\$10,000.00

\$500.00

\$665,643.21

\$4,855,490.10

\$59,776.24

\$38,702.52

\$551,835.60

\$0.00

\$0.00

\$12,215.50

\$0.00

\$114,150.90

\$3,492.90

\$343,305.73

\$816.89

\$80,295.46

\$5,008.92

\$757,241.74

\$104,927.47

\$0.00

\$311,149.44

\$5,950.89

\$21,378.00

\$2,000.00

\$500.00

\$1,265.00

\$1,865,322.00

\$2,950.00

-\$129,300.00

\$9,008,475.30

\$210,279.20

\$0.00

\$598.73

\$0.00

\$2,931.12

\$13,037.32

\$3,049.05

\$24,929.96

\$2,327.04

\$12,338.40

\$1,288.32

\$270,779.14

\$950,819.20

\$4,933.68

\$24,019.19

\$0.00

\$0.00

\$0.00

\$12,845.04

\$59,256.68

\$13,858.39

\$133,805.39

\$19,316.63

\$62,336.88

\$0.00

\$87,394.37

\$4,300.00

\$2,225.00

\$16,000.00

\$300,430.00

\$329,125.00

\$35,000.00

\$1,474,500.00

\$170,057.00

\$121,894.18

\$212,422.63

\$4,034,539.26

\$8,600.00

\$7,500.00

\$27,119.25

\$43,219.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$205,507.00

\$205,507.00

\$9,000.16

\$9,000.16

\$3,000.00

\$3,000.00

\$12,000.00

\$12,000.00

\$143,791.20

\$15,198.00

\$400.55

\$0.00

\$0.00

\$0.00

\$2,179.03

\$154.31

\$9,727.46

\$36.09

\$2,274.99

\$348.43

\$21,965.19

\$316.01

\$9,930.24

\$206,321.50

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$390.00

\$0.00

\$11,500.00

\$60,000.00

\$71,890.00

\$0.00

\$9,936.90

\$9,936.90

\$0.00

\$0.00

\$99,084.75

\$99,084.75

\$800,253.02

\$800,253.02

\$20,890.15

\$4,145.00

\$91,314.26

\$116,349.41

\$0.00

\$0.00

\$2,000,000.00

\$0.00

\$2,000,000.00

02,498,612.19

40,699,493.47

\$294,915.53

68,945,957.23

40,699,493.47

\$6,884,858.03

-\$693,020.56

76,228,920.29

19,054,586.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$7,543,285.33	\$
Expenditures:		
1120 - Ele		
66100 - 66199	\$11,618.03	
	-----	-----
Sub-Totals 1120 - 1129	\$11,618.03	
1130 - Mdl/Jnr Hgh		
66100 - 66199	\$17,800.83	
66520 - 66599	\$1,877.66	
	-----	-----
Sub-Totals 1130 - 1139	\$19,678.49	
1140 - Hgh Sch		
66100 - 66199	\$42,089.06	
	-----	-----
Sub-Totals 1140 - 1149	\$42,089.06	
2122 - Cnsl		
66100 - 66199	\$204,719.15	
	-----	-----
Sub-Totals 2122 - 2122	\$204,719.15	
2222 - Sch Lib		
66100 - 66199	\$8,583.58	
	-----	-----
Sub-Totals 2222 - 2222	\$8,583.58	
2410 - Off of Prin		
66100 - 66199	\$46,170.98	
	-----	-----
Sub-Totals 2410 - 2419	\$46,170.98	

LEA: 6003000
COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

2520 - Purch Svcs

65330 - 65399 \$2,958.00

Sub-Totals 2520 - 2529 \$2,958.00

2550 - Oth Sup Svcs-Bus

63430 - 63999 \$12,524.10

66100 - 66199 \$0.00

66520 - 66599 \$19,646.16

67340 - 67399 \$91,057.68

Sub-Totals 2550 - 2599 \$123,227.94

2610 - Supv Op Mntc Plnt Svcs

64210 - 64210 \$18,773.55

64240 - 64240 \$18,486.31

67340 - 67399 \$24,900.00

Sub-Totals 2610 - 2619 \$62,159.86

2620 - Op of Bld Svcs

66100 - 66199 \$33,485.71

66520 - 66599 \$18,078.75

67340 - 67399 \$64,559.00

Sub-Totals 2620 - 2629 \$116,123.46

2660 - Sec Svcs

63430 - 63999 \$347,486.61

64310 - 64319 \$27,902.79

64900 - 64999 \$30,155.93

LEA: 6003000
COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

Sub-Totals 2660 - 2669

\$405,545.33

4610 - Inst Area

63430 - 63999

\$17,754.52

64420 - 64429

\$32,226.87

64500 - 64599

\$3,594,854.06

66100 - 66199

\$2,503.30

Sub-Totals 4610 - 4619

\$3,647,338.75

4620 - Non-Inst Area

63430 - 63999

\$388.24

64500 - 64599

\$75,825.25

64900 - 64999

\$11,500.00

Sub-Totals 4620 - 4629

\$87,713.49

4710 - Inst Areas

63430 - 63999

\$307,468.06

64500 - 64599

\$2,651,543.51

64900 - 64999

\$17,266.80

66100 - 66199

\$35,707.00

Sub-Totals 4710 - 4719

\$3,011,985.37

4720 - Non-Inst Areas

64500 - 64599

\$89,652.60

Sub-Totals 4720 - 4729

\$89,652.60

LEA: 6003000
COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RU

Total Expenditures	\$7,879,564.09	\$
Transfers:		
52200 - 52299	\$13,262,062.91	\$
52300 - 52399	\$6,966,421.97	\$
69330 - 69339	-\$6,966,421.97	-\$
	-----	-----
Total Transfers	\$13,262,062.91	\$
Ending Balance	\$12,925,784.15	\$

12,925,784.15

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$411,749.00

\$0.00

\$0.00

\$411,749.00

\$0.00

\$0.00

\$0.00

\$0.00

\$155,683.86

\$0.00

\$0.00

\$155,683.86

\$0.00

\$0.00

\$262,256.00

\$262,256.00

\$0.00

\$0.00
\$0.00

\$0.00

\$0.00

\$0.00

\$0.00
\$0.00

\$0.00

\$0.00

\$7,606,632.36
\$0.00

\$0.00

\$7,606,632.36

\$0.00

\$0.00

PAGE: 3
T512 - SIS UNCERTIFIED
CYCLE: 1
JN: 9/30/2015 5:46:57 PM
\$8,436,321.22

\$6,884,858.03

\$6,421,166.79

\$6,421,166.79

\$6,884,858.03

11,374,320.96

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 4 - Debt Service		
Revenues:		
11110 - 11114	\$9,171,795.02	\$
11140 - 11149	\$467,577.36	
11160 - 11169	\$170,726.16	
11400 - 11499	\$220.29	
	-----	-----
Sub-Totals - 11000	\$9,810,318.83	\$
15100 - 15199	\$3.95	
	-----	-----
Sub-Totals - 15000	\$3.95	
Total Revenues	\$9,810,322.78	\$
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$7,869.00	
68300 - 68399	\$5,657,453.78	\$
	-----	-----
69100 - 69199	\$4,145,000.00	\$
	-----	-----
Sub-Totals 5110 - 5119	\$9,810,322.78	\$
Total Expenditures	\$9,810,322.78	\$
	=====	=====
Ending Balance	\$0.00	

\$8,825,369.61

\$467,577.00

\$170,726.00

\$220.00

\$9,463,892.61

\$0.00

\$0.00

\$9,463,892.61

\$10,000.00

\$5,635,206.87

\$3,818,685.74

\$9,463,892.61

\$9,463,892.61

=====
\$0.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$1,450,086.67	:
Revenues:		
11110 - 11114	\$1,103,897.51	:
11120 - 11129	\$1,042,732.90	:
11140 - 11149	\$143,158.28	
11150 - 11159	\$40,836.69	
11160 - 11169	\$20,688.37	
11400 - 11499	\$67.80	
	-----	-----
Sub-Totals - 11000	\$2,351,381.55	:
15100 - 15199	\$214.36	
	-----	-----
Sub-Totals - 15000	\$214.36	
Total Revenues	\$2,351,595.91	:
Expenditures:		
1920 - Comp		
66510 - 66519	\$0.00	
66520 - 66599	\$351,664.07	
	-----	-----
67340 - 67399	\$24,556.61	
	-----	-----
Sub-Totals 1920 - 1929	\$376,220.68	
2226 - Oth Ed Med Svcs		
65330 - 65399	\$285,452.83	
	-----	-----
66100 - 66199	\$18,523.02	
	-----	-----
67330 - 67339	\$0.00	

LEA: 6003000
COUNTY: PULASKI
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SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

67340 - 67399	\$48,277.22	
<hr/>		
Sub-Totals 2226 - 2289	\$352,253.07	
2550 - Oth Sup Svcs-Bus		
63430 - 63999	\$106,321.21	
<hr/>		
65330 - 65399	\$331,192.54	
<hr/>		
66510 - 66519	\$110,164.58	
66520 - 66599	\$61,872.98	
<hr/>		
67340 - 67399	\$423,347.56	
<hr/>		
Sub-Totals 2550 - 2599	\$1,032,898.87	
2610 - Supv Op Mntc Plnt Svcs		
65310 - 65310	\$0.00	
<hr/>		
Sub-Totals 2610 - 2619	\$0.00	
2900 - Oth Supp Svcs		
63430 - 63999	\$433,619.05	
<hr/>		
64320 - 64329	\$15,461.00	
<hr/>		
66100 - 66199	\$32.25	
66520 - 66599	\$11,104.49	
<hr/>		
68100 - 68199	\$45,027.04	
<hr/>		
Sub-Totals 2900 - 2999	\$505,243.83	
5150 - Instal/Lse Purch Pymts		
68300 - 68399	\$26,276.09	
<hr/>		

LEA: 6003000

Annual Financial Report and Budget - Level III

COUNTY: PULASKI

SCHOOL YEAR: 2015 - 2016

RP1

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

SCHOOL:

RL

69100 - 69199

\$502,017.82

Sub-Totals 5150 - 5159

\$528,293.91

Total Expenditures

\$2,794,910.36

Ending Balance

\$1,006,772.22

\$1,006,772.22

\$1,136,783.00

\$1,074,997.00

\$144,063.00

\$40,837.00

\$22,101.00

\$78.00

\$2,418,859.00

\$0.00

\$0.00

\$2,418,859.00

\$456,450.00

\$0.00

\$0.00

\$456,450.00

\$0.00

\$13,527.05

\$5,472.95

\$355,500.00

\$374,500.00

\$22,741.00

\$283,500.18

\$120,095.82

\$283,398.00

\$292,000.00

\$1,001,735.00

\$115,879.50

\$115,879.50

\$426,496.24

\$16,036.24

\$32.25

\$19,160.19

\$109,983.80

\$571,708.72

\$22,700.00

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T512 - SIS UNCERTIFIED
CYCLE: 1
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\$505,594.00

\$528,294.00

\$3,048,567.22

\$377,064.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

Actual FY 2014 - 2015

Budget F

FUND 6 - Federal Grants

Beginning Balance:	\$686,719.33	
Revenues:		
43111 - 43119	\$56,285.33	
43160 - 43169	\$117,560.19	
43181 - 43184	\$150,000.00	
	-----	-----
Sub-Totals - 43000	\$323,845.52	
45110 - 45110	\$4,501,846.07	\$
45113 - 45113	\$544,119.95	
45114 - 45114	\$71,110.41	
45140 - 45140	\$50,150.00	
45166 - 45169	\$6,960.00	
45171 - 45174	\$0.00	
45310 - 45310	\$202,082.75	
45311 - 45311	\$0.00	
45318 - 45318	\$26,030.81	
45410 - 45414	\$212,268.72	
45613 - 45613	\$3,180,594.19	\$
45630 - 45630	\$167,675.47	
45650 - 45650	\$388,976.24	
45911 - 45914	\$484,269.10	
45916 - 45919	\$48,722.37	
45921 - 45929	\$944,487.27	\$
45931 - 45939	\$59,293.64	
	-----	-----
Sub-Totals - 45000	\$10,888,586.99	\$
Total Revenues	\$11,212,432.51	\$
Expenditures:		
1105 - PreSch		

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

66100 - 66199	\$3,578.88	
	-----	-----
Sub-Totals 1105 - 1109	\$3,578.88	
1140 - Hgh Sch		
61110 - 61119	\$51,443.16	
61510 - 61519	\$9,515.78	
	-----	-----
62110 - 62119	\$486.16	
62210 - 62219	\$3,764.09	
62260 - 62269	\$880.36	
62310 - 62319	\$8,534.22	
62610 - 62619	\$120.45	
62710 - 62719	\$2,591.60	
	-----	-----
66100 - 66199	\$1,130.49	
66260 - 66269	\$91.75	
	-----	-----
Sub-Totals 1140 - 1149	\$78,558.06	
1211 - Cons Tea		
65310 - 65310	\$0.00	
65810 - 65819	\$4,279.84	
65830 - 65839	\$59.64	
	-----	-----
66100 - 66199	\$982.66	
	-----	-----
68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 1211 - 1211	\$5,322.14	
1212 - ltn Sp Path		
61120 - 61129	\$207,216.24	
61520 - 61529	\$2,060.00	
	-----	-----
62110 - 62119	\$167.46	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

62120 - 62129	\$1,988.54	
62220 - 62229	\$12,725.48	
62270 - 62279	\$2,976.25	
62320 - 62329	\$29,298.81	
62620 - 62629	\$413.17	
62720 - 62729	\$9,730.83	
	-----	-----
63210 - 63219	\$100,703.39	
63320 - 63329	\$0.00	
	-----	-----
64320 - 64329	\$295.80	
	-----	-----
65310 - 65310	\$0.00	
65810 - 65819	\$0.00	
65820 - 65829	\$901.29	
65830 - 65839	\$0.00	
65840 - 65849	\$1,599.47	
	-----	-----
66100 - 66199	\$43,261.46	
	-----	-----
68100 - 68199	\$9,060.00	
	-----	-----
Sub-Totals 1212 - 1212	\$422,398.19	
1213 - Brl Inst		
63430 - 63999	\$0.00	
	-----	-----
65310 - 65310	\$421.51	
65810 - 65819	\$3,376.48	
65830 - 65839	\$915.66	
	-----	-----
66100 - 66199	\$2,847.42	
66520 - 66599	\$1,700.40	
	-----	-----
67340 - 67399	\$3,269.88	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 1213 - 1213	\$12,531.35	
1214 - Hm Bnd		
61110 - 61119	\$0.00	
61210 - 61219	\$124,848.65	
	-----	-----
62110 - 62119	\$317.18	
62210 - 62219	\$7,456.22	
62260 - 62269	\$1,743.82	
62310 - 62319	\$17,478.76	
62610 - 62619	\$246.59	
62620 - 62629	\$0.00	
	-----	-----
65810 - 65819	\$0.00	
65830 - 65839	\$1,717.42	
	-----	-----
Sub-Totals 1214 - 1214	\$153,808.64	
1215 - Ed Intrap for Deaf		
61120 - 61129	\$77,621.40	
61300 - 61399	\$374.40	
61520 - 61529	\$1,030.00	
	-----	-----
62120 - 62129	\$1,028.97	
62220 - 62229	\$4,638.54	
62270 - 62279	\$1,084.84	
62320 - 62329	\$11,063.60	
62620 - 62629	\$159.51	
62720 - 62729	\$6,070.00	
	-----	-----
63210 - 63219	\$14,083.21	
	-----	-----
65820 - 65829	\$0.00	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
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Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

66100 - 66199	\$0.00	
<hr/>		
Sub-Totals 1215 - 1215	\$117,154.47	
1220 - Rsc Rm		
61110 - 61119	\$425,559.01	
61120 - 61129	\$29,399.99	
61510 - 61519	\$7,363.20	
61520 - 61529	\$515.00	
61720 - 61729	\$1,224.11	
61810 - 61819	\$104.40	
<hr/>		
62110 - 62119	\$4,301.49	
62120 - 62129	\$388.18	
62210 - 62219	\$24,647.37	
62220 - 62229	\$1,845.28	
62260 - 62269	\$5,764.29	
62270 - 62279	\$431.62	
62310 - 62319	\$60,623.65	
62320 - 62329	\$4,359.43	
62610 - 62619	\$855.29	
62620 - 62629	\$61.51	
62710 - 62719	\$21,948.62	
62720 - 62729	\$2,628.08	
<hr/>		
63430 - 63999	\$0.00	
<hr/>		
64320 - 64329	\$0.00	
<hr/>		
65810 - 65819	\$877.77	
<hr/>		
66100 - 66199	\$31,724.36	
66410 - 66419	\$5,427.76	
66520 - 66599	\$0.00	
<hr/>		
Sub-Totals 1220 - 1229	\$630,050.41	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

1230 - Spec Cls 1:15

61110 - 61119	\$153,393.98	
61120 - 61129	\$104,343.47	
61300 - 61399	\$61.43	
61510 - 61519	\$2,880.00	
61520 - 61529	\$2,575.00	
61820 - 61829	\$448.80	
	-----	-----
62110 - 62119	\$1,454.86	
62120 - 62129	\$2,069.81	
62210 - 62219	\$5,727.92	
62220 - 62229	\$10,235.06	
62260 - 62269	\$1,339.55	
62270 - 62279	\$2,393.91	
62310 - 62319	\$13,451.86	
62320 - 62329	\$23,467.49	
62610 - 62619	\$189.72	
62620 - 62629	\$331.16	
62710 - 62719	\$2,478.00	
62720 - 62729	\$3,035.00	
	-----	-----
63430 - 63999	\$0.00	
	-----	-----
64310 - 64319	\$621.35	
64320 - 64329	\$0.00	
	-----	-----
65840 - 65849	\$19.99	
	-----	-----
66100 - 66199	\$19,828.60	
66410 - 66419	\$0.00	
66510 - 66519	\$219.99	
66520 - 66599	\$543.91	
	-----	-----
67330 - 67339	\$13,256.95	
67340 - 67399	\$7,968.99	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

Sub-Totals 1230 - 1239

\$372,336.80

1260 - Sep Day Sch-Pri

65640 - 65649

\$223,908.00

Sub-Totals 1260 - 1264

\$223,908.00

1280 - Oth-Pri

61110 - 61119

\$188,550.01

61510 - 61519

\$3,072.00

61810 - 61819

\$210.00

62110 - 62119

\$1,840.32

62210 - 62219

\$11,319.65

62260 - 62269

\$2,647.23

62310 - 62319

\$26,856.40

62610 - 62619

\$378.95

62710 - 62719

\$6,490.42

Sub-Totals 1280 - 1289

\$241,364.98

1290 - PreSch-Spec Nds

62310 - 62319

\$15,463.58

64420 - 64429

\$0.00

65810 - 65819

\$387.08

65830 - 65839

\$489.35

65910 - 65919

\$0.00

66100 - 66199

\$805.02

Sub-Totals 1290 - 1294

\$17,145.03

1320 - Mkt & Dist Ed

LEA: 6003000
COUNTY: PULASKI
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SCHOOL YEAR: 2015 - 2016

RP1

RL

61600 - 61699	\$750.00	

62110 - 62119	\$0.55	
62210 - 62219	\$46.06	
62260 - 62269	\$10.77	
62310 - 62319	\$105.00	
62610 - 62619	\$1.48	

63310 - 63319	\$3,565.00	

65830 - 65839	\$1,578.06	
65850 - 65859	\$9,348.35	

Sub-Totals 1320 - 1329	\$15,405.27	
1330 - Bus/Off Occ		
61600 - 61699	\$300.00	

62210 - 62219	\$18.62	
62260 - 62269	\$4.35	
62310 - 62319	\$42.00	
62610 - 62619	\$0.59	

63310 - 63319	\$2,136.00	

65830 - 65839	\$753.37	
65850 - 65859	\$0.00	

66510 - 66519	\$7,779.75	

Sub-Totals 1330 - 1339	\$11,034.68	
1350 - Trd & Ind(incl IA)		
61600 - 61699	\$12,200.00	

62110 - 62119	\$1.47	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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RP1

RL

62210 - 62219	\$749.70	
62260 - 62269	\$175.31	
62310 - 62319	\$1,708.00	
62610 - 62619	\$24.12	
	-----	-----
63310 - 63319	\$14,260.00	
	-----	-----
65830 - 65839	\$5,885.49	
65850 - 65859	\$2,024.18	
	-----	-----
66100 - 66199	\$0.00	
66510 - 66519	\$0.00	
66520 - 66599	\$2,135.96	
	-----	-----
67310 - 67319	\$0.00	
67340 - 67399	\$9,947.00	
	-----	-----
Sub-Totals 1350 - 1359	\$49,111.23	
1360 - Hm Ec		
61600 - 61699	\$2,212.50	
	-----	-----
62110 - 62119	\$0.91	
62210 - 62219	\$134.76	
62260 - 62269	\$31.50	
62310 - 62319	\$309.75	
62610 - 62619	\$4.37	
	-----	-----
63310 - 63319	\$4,950.00	
	-----	-----
65830 - 65839	\$1,537.52	
65850 - 65859	\$1,754.10	
	-----	-----
66100 - 66199	\$34,472.45	
66440 - 66449	\$389.75	
66520 - 66599	\$0.00	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
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RP1
 RL

66900 - 66999	\$0.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 1360 - 1369	\$45,797.61	
1370 - Car Ornt		
63310 - 63319	\$2,729.89	
	-----	-----
65830 - 65839	\$213.53	
	-----	-----
66520 - 66599	\$70,865.36	
	-----	-----
67340 - 67399	\$4,082.86	
	-----	-----
Sub-Totals 1370 - 1379	\$77,891.64	
1380 - Gen Coop		
63310 - 63319	\$0.00	
	-----	-----
Sub-Totals 1380 - 1389	\$0.00	
1390 - Spec Nds		
63310 - 63319	\$500.00	
	-----	-----
65830 - 65839	\$0.00	
65850 - 65859	\$0.00	
	-----	-----
Sub-Totals 1390 - 1394	\$500.00	
1398 - Oth Wkfc Proj		
63240 - 63299	\$0.00	
63310 - 63319	\$8,400.00	
	-----	-----
65850 - 65859	\$14,130.81	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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RP1

RL

68100 - 68199	\$3,500.00	
	-----	-----
Sub-Totals 1398 - 1399	\$26,030.81	
1410 - Adlt Bas Ed		
61110 - 61119	\$11,611.79	
61210 - 61219	\$153,394.00	
61510 - 61519	\$3,014.40	
	-----	-----
62110 - 62119	\$2,096.19	
62210 - 62219	\$10,016.08	
62260 - 62269	\$2,342.49	
62310 - 62319	\$23,066.49	
62320 - 62329	\$456.40	
62610 - 62619	\$131.38	
62620 - 62629	\$200.49	
62710 - 62719	\$5,939.01	
	-----	-----
Sub-Totals 1410 - 1419	\$212,268.72	
1510 - Bas Skls		
61110 - 61119	\$3,075.10	
61120 - 61129	\$903.75	
61210 - 61219	\$25,890.72	
61220 - 61229	\$22,663.50	
61510 - 61519	\$9,590.96	
	-----	-----
62110 - 62119	\$93.14	
62120 - 62129	\$1.34	
62210 - 62219	\$2,374.52	
62220 - 62229	\$1,381.06	
62260 - 62269	\$555.32	
62270 - 62279	\$323.02	
62310 - 62319	\$5,578.44	
62320 - 62329	\$3,119.11	
62610 - 62619	\$24.63	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

62620 - 62629	\$11.08	
	-----	-----
66100 - 66199	\$7,760.87	
66510 - 66519	\$2,414.99	
	-----	-----
Sub-Totals 1510 - 1514	\$85,761.55	
1555 - Lit		
66100 - 66199	\$247.78	
	-----	-----
Sub-Totals 1555 - 1559	\$247.78	
1580 - Oth Comp Ed Prog		
61110 - 61119	\$129,026.26	
61210 - 61219	\$103,296.00	
61510 - 61519	\$21,395.64	
	-----	-----
62110 - 62119	\$1,254.01	
62210 - 62219	\$14,065.80	
62220 - 62229	\$1,498.19	
62260 - 62269	\$3,289.62	
62270 - 62279	\$350.40	
62310 - 62319	\$32,862.29	
62320 - 62329	\$2,595.60	
62610 - 62619	\$297.10	
62710 - 62719	\$4,546.80	
	-----	-----
63210 - 63219	\$0.00	
63230 - 63239	\$6,750.00	
63430 - 63999	\$198,336.81	
	-----	-----
65500 - 65599	\$0.00	
	-----	-----
66100 - 66199	\$215,420.29	
66510 - 66519	\$0.00	
66520 - 66599	\$11,263.85	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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RP1

RL

67340 - 67399

\$0.00

Sub-Totals 1580 - 1599

\$746,248.66

1930 - Eng 2nd Lang

63210 - 63219

\$5,324.79

63310 - 63319

\$240.00

63430 - 63999

\$26,465.81

65500 - 65599

\$0.00

65810 - 65819

\$9,469.20

65820 - 65829

\$17.47

65830 - 65839

\$536.51

65870 - 65879

\$212.88

66100 - 66199

\$19,043.06

Sub-Totals 1930 - 1939

\$61,309.72

1960 - Oth Insl Prog

61110 - 61119

\$58,204.96

61510 - 61519

\$960.00

61810 - 61819

\$150.00

61830 - 61899

\$0.00

62110 - 62119

\$484.13

62210 - 62219

\$3,663.01

62260 - 62269

\$856.60

62310 - 62319

\$8,304.11

62610 - 62619

\$125.63

62620 - 62629

\$8.14

63310 - 63319

\$1,480.00

65850 - 65859

\$335.00

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

66100 - 66199

\$956.70

Sub-Totals 1960 - 1999

\$75,528.28

2122 - Cnsl

63310 - 63319

\$0.00

Sub-Totals 2122 - 2122

\$0.00

2130 - Hlth Svcs

65810 - 65819

\$189.75

65820 - 65829

\$46.12

Sub-Totals 2130 - 2130

\$235.87

2134 - Nrs

61120 - 61129

\$93,219.60

61220 - 61229

\$204.50

61520 - 61529

\$1,030.00

62120 - 62129

\$1,242.63

62220 - 62229

\$5,793.87

62270 - 62279

\$1,355.09

62320 - 62329

\$13,223.56

62620 - 62629

\$186.41

62720 - 62729

\$3,172.30

63430 - 63999

\$66,355.68

Sub-Totals 2134 - 2134

\$185,783.64

2142 - Psy Tstg

63310 - 63319

\$0.00

63430 - 63999

\$0.00

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
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RP1

RL

65810 - 65819	\$3,650.89	
65820 - 65829	\$38.98	
65830 - 65839	\$532.48	
65840 - 65849	\$0.00	
	-----	-----
66100 - 66199	\$45,352.83	
66510 - 66519	\$0.00	
66520 - 66599	\$0.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 2142 - 2142	\$49,575.18	
2150 - Sp Path Aud Svcs		
61120 - 61129	\$136,138.40	
61520 - 61529	\$1,030.00	
	-----	-----
62110 - 62119	\$1,199.80	
62120 - 62129	\$140.76	
62220 - 62229	\$8,366.17	
62270 - 62279	\$1,956.60	
62320 - 62329	\$59,203.73	
62620 - 62629	\$270.89	
62720 - 62729	\$6,070.00	
	-----	-----
63210 - 63219	\$0.00	
	-----	-----
65820 - 65829	\$495.40	
65840 - 65849	\$6,031.45	
	-----	-----
66100 - 66199	\$7,329.53	
	-----	-----
68100 - 68199	\$1,830.00	
	-----	-----

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
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RP1

RL

Sub-Totals 2150 - 2150	\$230,062.73	
2152 - Sp Path		
63210 - 63219	\$0.00	
	-----	-----
Sub-Totals 2152 - 2152	\$0.00	
2153 - Aud		
63430 - 63999	\$0.00	
	-----	-----
64320 - 64329	\$6,193.98	
	-----	-----
65310 - 65310	\$421.30	
65820 - 65829	\$2,140.96	
65840 - 65849	\$215.49	
	-----	-----
66100 - 66199	\$1,874.87	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
68100 - 68199	\$345.00	
	-----	-----
Sub-Totals 2153 - 2153	\$11,191.60	
2155 - Oth Sp Path Aud Svcs		
61120 - 61129	\$62,549.28	
61520 - 61529	\$643.75	
	-----	-----
62120 - 62129	\$766.57	
62220 - 62229	\$3,831.77	
62270 - 62279	\$896.22	
62320 - 62329	\$8,847.22	
62620 - 62629	\$124.87	
62720 - 62729	\$783.20	
	-----	-----
Sub-Totals 2155 - 2159	\$78,442.88	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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RP1

RL

2160 - P & O T

61120 - 61129	\$298,897.35
61520 - 61529	\$2,060.00
61820 - 61829	\$40.00

62120 - 62129	\$2,589.41
62220 - 62229	\$17,819.85
62270 - 62279	\$4,167.41
62320 - 62329	\$42,139.39
62620 - 62629	\$593.78
62720 - 62729	\$6,167.49

63210 - 63219	\$10,545.57
63320 - 63329	\$0.00

64320 - 64329	\$0.00
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65310 - 65310	\$771.71
65500 - 65599	\$99.19
65820 - 65829	\$9,104.11
65840 - 65849	\$3,573.41

66100 - 66199	\$17,443.47
66520 - 66599	\$0.00

67340 - 67399	\$1,636.07
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68100 - 68199	\$520.00
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Sub-Totals 2160 - 2169	\$418,168.21
------------------------	--------------

2170 - Oth Sup Svcs-Stud

61110 - 61119	\$65,559.00
61220 - 61229	\$33,369.25
61300 - 61399	\$706.32

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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RP1

RL

61510 - 61519	\$19,100.74	
61520 - 61529	\$530.00	
	-----	-----
62110 - 62119	\$574.58	
62120 - 62129	\$490.03	
62210 - 62219	\$5,156.87	
62220 - 62229	\$2,074.06	
62260 - 62269	\$1,205.97	
62270 - 62279	\$485.04	
62310 - 62319	\$11,809.52	
62320 - 62329	\$4,888.59	
62610 - 62619	\$35.43	
62620 - 62629	\$68.59	
62710 - 62719	\$429.30	
62720 - 62729	\$5,615.60	
	-----	-----
63430 - 63999	\$31,828.00	
	-----	-----
65500 - 65599	\$654.60	
65810 - 65819	\$628.51	
65820 - 65829	\$0.00	
65830 - 65839	\$149.11	
65840 - 65849	\$0.00	
	-----	-----
66100 - 66199	\$23,963.70	
66260 - 66269	\$375.00	
66520 - 66599	\$0.00	
	-----	-----
67340 - 67399	\$0.00	
	-----	-----
Sub-Totals 2170 - 2199	\$209,697.81	
2210 - Curr Supv(Imp Inst Svcs)		
61110 - 61119	\$273,485.33	
61120 - 61129	\$0.00	
61510 - 61519	\$9,840.00	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

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RP1

RL

62110 - 62119	\$2,498.91
62210 - 62219	\$16,769.89
62260 - 62269	\$3,921.96
62310 - 62319	\$39,665.24
62610 - 62619	\$559.59
62710 - 62719	\$12,267.42

Sub-Totals 2210 - 2210 \$359,008.34

2211 - Supv Imp Inst Svcs

61120 - 61129	\$150,847.91
61220 - 61229	\$8,365.00
61510 - 61519	\$15,421.88
61520 - 61529	\$2,575.00

62110 - 62119	\$498.83
62120 - 62129	\$1,891.12
62210 - 62219	\$901.28
62220 - 62229	\$9,249.54
62260 - 62269	\$210.76
62270 - 62279	\$2,163.36
62310 - 62319	\$2,159.06
62320 - 62329	\$22,650.06
62620 - 62629	\$303.08
62720 - 62729	\$9,213.36

63310 - 63319 \$0.00

65830 - 65839	\$1,291.68
65850 - 65859	\$0.00

Sub-Totals 2211 - 2211 \$227,741.92

2212 - Inst & Curr Dev

61110 - 61119	\$236,050.92
---------------	--------------

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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RP1

RL

61510 - 61519	\$2,880.00	

62110 - 62119	\$2,082.58	
62210 - 62219	\$14,100.08	
62260 - 62269	\$3,297.57	
62310 - 62319	\$33,450.54	
62610 - 62619	\$471.89	
62710 - 62719	\$9,803.24	

63310 - 63319	\$213.80	
63320 - 63329	\$0.00	

64320 - 64329	\$0.00	

65310 - 65310	\$7,735.01	
65500 - 65599	\$0.00	
65810 - 65819	\$6,047.95	
65830 - 65839	\$3,003.11	
65850 - 65859	\$0.00	

66100 - 66199	\$3,278.20	
66520 - 66599	\$0.00	

67340 - 67399	\$10,424.76	

68100 - 68199	\$450.00	

Sub-Totals 2212 - 2212	\$333,289.65	
2213 - Inst Stf Trng		
61110 - 61119	\$49,027.94	
61120 - 61129	\$310,377.60	
61510 - 61519	\$15,949.70	
61520 - 61529	\$8,627.24	
61600 - 61699	\$48,190.00	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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Annual Financial Report and Budget - Level III
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RP1
 RL

62110 - 62119	\$1,796.67	
62120 - 62129	\$1,392.96	
62210 - 62219	\$6,702.52	
62220 - 62229	\$19,227.18	
62260 - 62269	\$1,567.51	
62270 - 62279	\$4,496.66	
62310 - 62319	\$15,705.75	
62320 - 62329	\$44,797.20	
62610 - 62619	\$214.03	
62620 - 62629	\$646.28	
62710 - 62719	\$2,256.65	
62720 - 62729	\$9,513.69	
	-----	-----
63220 - 63229	\$462.00	
63230 - 63239	\$34,533.90	
63310 - 63319	\$33,197.00	
63320 - 63329	\$15,991.13	
63430 - 63999	\$260,566.55	
	-----	-----
65500 - 65599	\$137.83	
65810 - 65819	\$0.00	
65830 - 65839	\$46,109.22	
65840 - 65849	\$414.78	
65850 - 65859	\$43,435.61	
65880 - 65889	\$0.00	
	-----	-----
66100 - 66199	\$10,257.42	
	-----	-----
Sub-Totals 2213 - 2213	\$985,595.02	
2226 - Oth Ed Med Svcs		
61220 - 61229	\$35,462.55	
61300 - 61399	\$371.23	
61520 - 61529	\$515.00	
	-----	-----
62120 - 62129	\$453.97	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
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 RL

62220 - 62229	\$2,196.46	
62270 - 62279	\$513.69	
62320 - 62329	\$5,088.88	
62620 - 62629	\$71.73	
62720 - 62729	\$2,717.52	
	-----	-----
63430 - 63999	\$3,046.70	
	-----	-----
66510 - 66519	\$41,526.95	
66520 - 66599	\$50,156.57	
	-----	-----
67340 - 67399	\$250,878.37	
	-----	-----
Sub-Totals 2226 - 2289	\$392,999.62	
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$2,368,756.22	
61510 - 61519	\$59,400.00	
61810 - 61819	\$8,080.00	
	-----	-----
62110 - 62119	\$22,848.36	
62120 - 62129	\$636.36	
62210 - 62219	\$142,337.84	
62220 - 62229	\$3,543.49	
62260 - 62269	\$33,288.95	
62270 - 62279	\$828.72	
62310 - 62319	\$332,877.36	
62320 - 62329	\$8,194.42	
62610 - 62619	\$4,695.68	
62620 - 62629	\$115.52	
62710 - 62719	\$79,806.03	
62720 - 62729	\$3,035.00	
	-----	-----
63210 - 63219	\$27,299.34	
63230 - 63239	\$17,772.50	
63310 - 63319	\$585.00	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

SCHOOL:

RL

63320 - 63329	\$0.00	
63430 - 63999	\$46,031.51	
	-----	-----
64320 - 64329	\$0.00	
	-----	-----
65400 - 65499	\$454.49	
65500 - 65599	\$2,000.48	
65810 - 65819	\$785.82	
65820 - 65829	\$0.00	
65830 - 65839	\$2,683.43	
65850 - 65859	\$0.00	
65870 - 65879	\$0.00	
	-----	-----
66100 - 66199	\$18,693.83	
66410 - 66419	\$0.00	
66510 - 66519	\$0.00	
66520 - 66599	\$2,044.37	
	-----	-----
67340 - 67399	\$5,313.77	
	-----	-----
68100 - 68199	\$0.00	
	-----	-----
Sub-Totals 2290 - 2299	\$3,192,108.49	
2324 - St & Fed Rel		
61110 - 61119	\$67,360.79	
61120 - 61129	\$29,809.60	
61300 - 61399	\$69.95	
61510 - 61519	\$768.00	
61520 - 61529	\$463.50	
	-----	-----
62110 - 62119	\$548.76	
62120 - 62129	\$435.40	
62210 - 62219	\$4,152.96	
62220 - 62229	\$1,863.67	
62260 - 62269	\$971.28	

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
 RL

62270 - 62279	\$435.86	
62310 - 62319	\$9,537.98	
62320 - 62329	\$4,248.04	
62610 - 62619	\$134.47	
62620 - 62629	\$59.92	
62710 - 62719	\$2,422.48	
	-----	-----
63310 - 63319	\$0.00	
63430 - 63999	\$9,603.12	
	-----	-----
Sub-Totals 2324 - 2324	\$132,885.78	
2410 - Off of Prin		
61110 - 61119	\$48,422.46	
61510 - 61519	\$10,960.00	
	-----	-----
62110 - 62119	\$414.70	
62210 - 62219	\$3,600.54	
62260 - 62269	\$842.05	
62310 - 62319	\$8,313.56	
62610 - 62619	\$117.34	
62710 - 62719	\$1,921.00	
	-----	-----
Sub-Totals 2410 - 2419	\$74,591.65	
2610 - Supv Op Mntc Plnt Svcs		
61220 - 61229	\$0.00	
	-----	-----
62220 - 62229	\$0.00	
62270 - 62279	\$0.00	
62320 - 62329	\$0.00	
62620 - 62629	\$0.00	
	-----	-----
Sub-Totals 2610 - 2619	\$0.00	
2750 - Oth Stud Transp Svcs		

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

65190 - 65199	\$4,468.00	
65870 - 65879	\$3,845.95	
	-----	-----
Sub-Totals 2750 - 2799	\$8,313.95	
2900 - Oth Supp Svcs		
61220 - 61229	\$2,115.60	
	-----	-----
62220 - 62229	\$131.17	
62270 - 62279	\$30.68	
62320 - 62329	\$296.18	
62620 - 62629	\$25.58	
62720 - 62729	\$269.16	
	-----	-----
Sub-Totals 2900 - 2999	\$2,868.37	
3352 - Non-Pub Sch Pub Svcs		
63430 - 63999	\$2,825.00	
	-----	-----
Sub-Totals 3352 - 3352	\$2,825.00	
3355 - Oth Comm Svcs		
61120 - 61129	\$5,481.68	
61220 - 61229	\$17,244.30	
61300 - 61399	\$66.60	
61520 - 61529	\$366.50	
	-----	-----
62120 - 62129	\$58.30	
62220 - 62229	\$1,406.86	
62270 - 62279	\$329.05	
62320 - 62329	\$3,242.32	
62620 - 62629	\$216.61	
62720 - 62729	\$302.84	
	-----	-----
63310 - 63319	\$0.00	
63320 - 63329	\$0.00	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1

RL

65500 - 65599	\$96.80
65820 - 65829	\$277.91
65840 - 65849	\$0.00
65850 - 65859	\$0.00
65860 - 65869	\$3,528.83
65870 - 65879	\$0.00
65900 - 65909	\$0.00

66100 - 66199	\$61,128.99
66260 - 66269	\$675.00

68100 - 68199	\$0.00
---------------	--------

Sub-Totals 3355 - 3359	\$94,422.59
------------------------	-------------

5500 - Ind Csts	
68400 - 68499	\$310,641.98

Sub-Totals 5500 - 5899	\$310,641.98
------------------------	--------------

Total Expenditures	\$10,985,743.18	\$
--------------------	-----------------	----

Ending Balance	\$913,408.66
----------------	--------------

\$913,408.66

\$337,008.00

\$106,558.00

\$150,000.00

\$593,566.00

\$5,000,339.52

\$76,163.95

\$94,888.86

\$49,728.00

\$0.00

\$19,250.00

\$239,186.53

\$2,640.00

\$30,000.00

\$212,268.72

\$3,746,152.31

\$154,922.47

\$388,976.24

\$532,991.47

\$0.00

\$1,076,233.54

\$70,518.37

11,694,259.98

12,287,825.98

\$12,875.00

\$12,875.00

\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00

\$0.00

\$500.00

\$5,000.00

\$500.00

\$3,000.00

\$1,000.00

\$10,000.00

\$221,370.60

\$500.00

\$0.00

\$2,644.32

\$13,724.98

\$3,209.88

\$30,991.88

\$437.20

\$9,930.48

\$54,350.00

\$19,500.00

\$300.00

\$500.00

\$81.39

\$8,125.00

\$500.00

\$3,650.00

\$98,742.74

\$14,500.00

\$483,058.47

\$4,000.00

\$1,200.00

\$4,250.00

\$1,500.00

\$5,500.00

\$2,000.00

\$3,200.00

\$500.00

\$22,150.00

\$359.92

\$28,777.40

\$0.00

\$1,806.52

\$422.49

\$4,079.23

\$56.84

\$0.71

\$2,000.00

\$3,500.00

\$41,003.11

\$40,500.00

\$0.00

\$0.00

\$1,208.88

\$9,233.19

\$2,159.37

\$20,849.14

\$294.12

\$6,656.64

\$36,100.00

\$800.00

\$200.00

\$118,001.34

\$442,516.02

\$51,584.40

\$0.00

\$0.00

\$0.00

\$0.00

\$5,160.58

\$478.56

\$27,435.98

\$3,198.23

\$6,416.50

\$747.98

\$61,952.24

\$7,221.81

\$873.97

\$101.88

\$27,031.32

\$3,328.32

\$16,346.68

\$1,012.12

\$1,510.00

\$49,776.26

\$10,400.00

\$1,500.00

\$718,592.85

\$110,162.00

\$121,111.20

\$435.83

\$0.00

\$0.00

\$0.00

\$1,165.20

\$2,554.80

\$6,830.04

\$7,535.92

\$1,597.35

\$1,762.67

\$15,422.68

\$17,016.06

\$217.57

\$241.41

\$3,328.32

\$0.00

\$33,333.32

\$473.00

\$1,245.00

\$27.00

\$67,902.64

\$2,000.00

\$1,900.00

\$16,177.80

\$12,212.38

\$2,169.10

\$426,821.29

\$81,184.71

\$81,184.71

\$189,719.20

\$0.00

\$0.00

\$2,202.39

\$11,762.58

\$2,750.94

\$26,560.69

\$374.69

\$7,489.84

\$240,860.33

\$0.00

\$782.00

\$3,000.00

\$3,000.00

\$4,484.03

\$10,500.00

\$21,766.03

\$750.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,415.20

\$1,722.67

\$8,041.96

\$15,929.83

\$600.00

\$18.60

\$4.35

\$42.00

\$0.59

\$3,154.35

\$1,611.03

\$469.07

\$0.00

\$5,899.99

\$13,713.23

\$7.90

\$123.87

\$28.97

\$280.00

\$3.95

\$21,946.49

\$5,095.04

\$5,840.93

\$19,680.52

\$327.00

\$0.00

\$5,396.27

\$9,947.00

\$82,391.17

\$2,262.57

\$2.61

\$23.11

\$5.40

\$59.50

\$0.84

\$8,197.77

\$1,490.11

\$3,038.45

\$29,661.34

\$778.01

\$5,239.23

\$14,078.74

\$4,120.07

\$68,957.75

\$3,207.09

\$344.23

\$24,008.84

\$2,041.43

\$29,601.59

\$3,800.00

\$3,800.00

\$650.00

\$266.08

\$23.25

\$939.33

\$2,640.00

\$10,740.00

\$15,760.00

\$3,500.00

\$32,640.00

\$11,611.88

\$167,630.36

\$0.00

\$3,485.68

\$5,417.43

\$1,266.98

\$12,232.90

\$0.00

\$153.29

\$19.28

\$10,450.92

\$212,268.72

\$0.00

\$0.00

\$0.00

\$0.00

\$19,296.50

\$0.00

\$0.00

\$1,239.27

\$0.00

\$289.83

\$424.56

\$5,389.50

\$0.00

\$39.48

\$57.83

\$180,421.61

\$4,691.26

\$211,849.84

\$0.00

\$0.00

\$134,518.00

\$165,304.51

\$0.00

\$1,294.74

\$11,646.93

\$0.00

\$2,647.63

\$0.00

\$54,657.59

\$0.00

\$265.67

\$3,328.32

\$31,704.24

\$4,050.00

\$219,768.88

\$5,565.00

\$215,934.73

\$5,221.10

\$6,222.10

\$1,448.82

\$863,578.26

\$17,000.00

\$9,400.00

\$25,113.00

\$11.26

\$10,951.10

\$700.00

\$500.00

\$2,337.64

\$18,505.37

\$84,518.37

\$49,171.38

\$0.00

\$0.00

\$20,951.06

\$688.14

\$4,347.60

\$1,016.78

\$9,817.14

\$97.12

\$41.38

\$250.00

\$0.00

\$0.00

\$86,380.60

\$3,750.00

\$3,750.00

\$0.00

\$0.00

\$0.00

\$94,584.60

\$0.00

\$0.00

\$1,248.96

\$5,864.25

\$1,371.47

\$13,241.85

\$186.81

\$3,328.32

\$112,002.50

\$231,828.76

\$2,500.00

\$1,000.00

\$7,900.00

\$250.00

\$1,000.00

\$350.00

\$105,000.00

\$28,330.00

\$3,500.00

\$1,500.00

\$2,000.00

\$153,330.00

\$157,715.80

\$0.00

\$1,384.32

\$563.04

\$9,778.38

\$2,286.88

\$22,080.21

\$311.48

\$6,656.64

\$11,397.50

\$9,477.50

\$10,000.00

\$29,705.32

\$1,125.00

\$262,482.07

\$25,000.00

\$25,000.00

\$8,775.00

\$12,915.62

\$1,500.00

\$1,500.00

\$1,000.00

\$14,150.00

\$8,350.00

\$225.00

\$48,415.62

\$64,851.60

\$0.00

\$818.10

\$4,020.80

\$940.35

\$9,079.22

\$128.08

\$871.32

\$80,709.47

\$303,393.60

\$0.00

\$0.00

\$3,049.68

\$18,810.38

\$4,399.17

\$42,475.09

\$599.19

\$8,214.84

\$83,850.00

\$5,000.00

\$500.00

\$3,000.00

\$0.00

\$8,000.00

\$7,500.00

\$70,546.90

\$7,500.00

\$0.00

\$7,968.00

\$574,806.85

\$66,006.00

\$0.00

\$0.00

\$19,224.40

\$0.00

\$720.00

\$0.00

\$4,092.37

\$0.00

\$957.09

\$0.00

\$14,977.74

\$0.00

\$0.00

\$0.00

\$32.16

\$3,273.60

\$34,658.00

\$875.00

\$1,000.00

\$2,500.00

\$500.00

\$2,500.00

\$121,610.62

\$905.00

\$1,000.00

\$1,790.20

\$276,622.18

\$181,711.76

\$260,082.42

\$0.00

\$2,934.24

\$17,466.13

\$4,084.83

\$39,439.65

\$556.38

\$13,548.48

\$519,823.89

\$167,172.80

\$0.00

\$0.00

\$0.00

\$542.16

\$2,654.88

\$0.00

\$10,364.72

\$0.00

\$2,424.01

\$0.00

\$23,404.20

\$330.17

\$10,242.72

\$2,250.00

\$4,000.00

\$6,720.00

\$230,105.66

\$227,166.00

\$0.00

\$2,286.48

\$14,084.29

\$3,293.91

\$31,803.24

\$448.65

\$10,242.72

\$18,000.00

\$5,000.00

\$4,700.00

\$12,500.00

\$1,250.00

\$11,000.00

\$3,000.00

\$1,000.00

\$69,990.00

\$16,500.00

\$0.00

\$500.00

\$432,765.29

\$77,677.12

\$325,886.40

\$7,500.00

\$15,000.00

\$47,574.68

\$2,250.96

\$1,602.24

\$4,815.98

\$20,204.96

\$1,126.32

\$4,725.34

\$21,766.21

\$45,624.10

\$0.00

\$797.04

\$3,586.08

\$10,242.72

\$13,763.00

\$27,500.00

\$135,241.32

\$19,375.00

\$333,566.50

\$0.00

\$500.00

\$68,183.66

\$4,500.00

\$26,250.00

\$2,404.18

\$38,436.05

\$1,260,099.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$86.00

\$20,504.08

\$174,878.18

\$58,764.21

\$254,232.47

\$2,487,701.93

\$9,000.00

\$0.00

\$27,509.52

\$681.84

\$151,205.36

\$3,590.18

\$35,362.55

\$839.64

\$341,431.42

\$8,106.85

\$4,816.63

\$114.36

\$90,822.00

\$3,328.32

\$16,000.00

\$27,000.00

\$6,640.00

PAGE: 6
T512 - SIS UNCERTIFIED
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\$20,500.00

\$136,618.82

\$1,507.88

\$0.00

\$1,500.00

\$12,000.00

\$3,000.00

\$3,417.93

\$4,616.67

\$10,000.00

\$782,641.28

\$21,256.42

\$870.00

\$340.97

\$0.00

\$532.00

\$4,212,952.57

\$122,709.44

\$32,149.44

\$69.95

\$0.00

\$0.00

\$647.63

\$507.82

\$7,607.98

\$1,997.61

\$1,779.29

\$467.17

\$17,179.09

\$4,510.71

\$137.42

\$168.79

\$2,662.66

\$750.00

\$19,205.00

\$212,550.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,650.00

\$102.30

\$23.93

\$231.00

\$19.55

\$2,026.78

\$0.00

\$3,500.00

\$3,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$25,000.00

\$25,000.00

\$5,768.16

\$0.00

\$0.00

\$0.00

\$66.67

\$361.76

\$84.64

\$816.78

\$11.73

\$332.83

\$650.00

\$3,332.80

\$0.00

\$30.00

\$50.00

\$1,115.40

\$1,484.60

\$5,000.00

\$205.00

\$81,606.44

\$0.00

\$200.00

\$101,116.81

\$294,915.53

\$294,915.53

13,081,102.39

\$120,132.25

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,202,292.71	\$
Revenues:		
15100 - 15199	\$474.26	
	-----	-----
Sub-Totals - 15000	\$474.26	
17110 - 17119	\$406,717.06	
17120 - 17129	\$8,191.65	
17130 - 17139	\$39,411.95	
17200 - 17209	\$501,444.76	
17300 - 17309	\$142,099.54	
17400 - 17499	\$134,195.05	
17500 - 17509	\$27,703.34	
17510 - 17519	\$3,630.00	
17520 - 17999	\$684,340.82	
	-----	-----
Sub-Totals - 17000	\$1,947,734.17	
19130 - 19139	\$201,088.50	
19200 - 19299	\$86,437.52	
19300 - 19399	\$4,596.10	
19400 - 19409	\$402.91	
19800 - 19899	\$21,865.45	
19900 - 19999	\$196,166.11	
	-----	-----
Sub-Totals - 19000	\$510,556.59	
Total Revenues	\$2,458,765.02	
Expenditures:		
1150 - Ath		
66100 - 66199	\$707,065.90	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

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RL

Sub-Totals 1150 - 1159

\$707,065.90

1160 - Stud Act

66100 - 66199

\$1,675,071.53

68100 - 68199

\$25.00

Sub-Totals 1160 - 1169

\$1,675,096.53

Total Expenditures

\$2,382,162.43

Transfers:

52700 - 52799

\$13,172.01

69370 - 69379

-\$13,172.01

Total Transfers

\$0.00

Ending Balance

\$1,278,895.30

\$1,278,895.30

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,278,895.30

LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1

RL

	Actual FY 2014 - 2015	Budget F
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$0.00	
Revenues:		
15100 - 15199	\$17.14	
	-----	-----
Sub-Totals - 15000	\$17.14	
16110 - 16119	\$720,683.36	
16120 - 16129	\$174,572.10	
16215 - 16219	\$239,282.05	
16220 - 16229	\$91,504.21	
16300 - 16399	\$87,163.05	
16400 - 16909	\$42,380.76	
	-----	-----
Sub-Totals - 16000	\$1,355,585.53	
19800 - 19899	\$3,586.41	
19900 - 19999	\$3,030.00	
	-----	-----
Sub-Totals - 19000	\$6,616.41	
32520 - 32520	\$50,854.69	
	-----	-----
Sub-Totals - 32000	\$50,854.69	
45510 - 45510	\$3,912,953.50	
45512 - 45512	\$94,544.58	
45520 - 45520	\$1,704,776.21	
45541 - 45541	\$84,089.01	
45561 - 45579	\$604,765.86	
45586 - 45599	\$2,268.47	
	-----	-----
Sub-Totals - 45000	\$6,403,397.63	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
SCHOOL YEAR: 2015 - 2016

RP1
RL

Total Revenues \$7,816,471.40

Expenditures:

2513 - Rec & Disb Fund

61120 - 61129	\$1,756.90	-----
62120 - 62129	\$41.78	-----
62220 - 62229	\$96.62	-----
62270 - 62279	\$22.60	-----
62320 - 62329	\$245.97	-----
62620 - 62629	\$3.46	-----
62720 - 62729	\$272.80	-----

Sub-Totals 2513 - 2513 \$2,440.13

2520 - Purch Svcs

66700 - 66799	\$26,968.28	-----
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Sub-Totals 2520 - 2529 \$26,968.28

3110 - Supv Sch Fd Svcs

61120 - 61129	\$82,908.45	-----
61520 - 61529	\$1,030.00	-----
62120 - 62129	\$863.87	-----
62220 - 62229	\$5,058.56	-----
62270 - 62279	\$1,183.00	-----
62320 - 62329	\$11,791.93	-----
62620 - 62629	\$166.37	-----
62720 - 62729	\$1,507.24	-----

63320 - 63329	\$5,650.00	-----
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66100 - 66199	\$0.00	-----
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66520 - 66599	\$4,542.26	-----
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LEA: 6003000
 COUNTY: PULASKI
 DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
 SCHOOL:

Annual Financial Report and Budget - Level III
 SCHOOL YEAR: 2015 - 2016

RP1
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Sub-Totals 3110 - 3119	\$114,701.68	
3120 - Fd Prep & Disp Svcs		
61120 - 61129	\$2,905,378.70	
61220 - 61229	\$36,520.74	
61300 - 61399	\$9,937.21	
61520 - 61529	\$99,910.00	
61720 - 61729	\$107,804.16	
61820 - 61829	\$27,646.21	
	-----	-----
62120 - 62129	\$64,347.28	
62220 - 62229	\$189,611.16	
62270 - 62279	\$44,345.87	
62320 - 62329	\$434,123.80	
62620 - 62629	\$34,630.40	
62720 - 62729	\$237,750.68	
62820 - 62829	\$3,453.33	
	-----	-----
64310 - 64319	\$3,199.75	
	-----	-----
65310 - 65310	\$9,953.49	
65820 - 65829	\$27,824.62	
65870 - 65879	\$1,574.65	
	-----	-----
66100 - 66199	\$138,105.14	
66300 - 66399	\$3,836,758.52	
	-----	-----
Sub-Totals 3120 - 3129	\$8,212,875.71	
3130 - Fd Del Svcs		
66260 - 66269	\$93.10	
	-----	-----
67320 - 67329	\$19,629.00	
	-----	-----
Sub-Totals 3130 - 3139	\$19,722.10	

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level III
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3150 - Oth Fd Svcs

64310 - 64319	\$17,992.69
64320 - 64329	\$27,837.82
64420 - 64429	\$50,716.49

65310 - 65310	\$0.00
65320 - 65329	\$480.26
65500 - 65599	\$0.00

66100 - 66199	\$37,864.10
66300 - 66399	\$14,664.37

67340 - 67399	\$31,388.06
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68100 - 68199	\$3,433.40
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Sub-Totals 3150 - 3199	\$184,377.19
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Total Expenditures	\$8,561,085.09
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Transfers:

52200 - 52299	\$744,613.69
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Total Transfers	\$744,613.69
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Ending Balance	\$0.00
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\$0.00

\$43.00

\$43.00

\$706,933.00

\$150,000.00

\$280,000.00

\$85,000.00

\$66,000.00

\$32,000.00

\$1,319,933.00

\$0.00

\$0.00

\$0.00

\$51,000.38

\$51,000.38

\$3,982,551.48

\$94,533.90

\$1,721,843.38

\$70,000.00

\$394,536.86

\$0.00

\$6,263,465.62

\$7,634,442.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$71,059.09

\$0.00

\$711.82

\$4,405.66

\$1,030.35

\$9,948.27

\$140.34

\$0.00

\$12,299.00

\$45.89

\$5,300.00

\$104,940.42

\$3,013,274.00

\$123,004.58

\$9,034.77

\$0.00

\$4,024.28

\$0.00

\$76,052.74

\$195,258.87

\$45,669.92

\$430,648.88

\$33,182.34

\$240,528.63

\$2,927.86

\$10,800.00

\$4,000.00

\$30,000.00

\$2,000.00

\$131,020.36

\$3,527,620.84

\$7,879,048.07

\$500.00

\$25,000.00

\$25,500.00

\$8,000.00

\$32,050.00

\$40,058.88

\$4,800.00

\$700.00

\$2,000.00

\$49,733.75

\$17,200.00

\$63,431.44

\$0.00

\$217,974.07

\$8,227,462.56

\$693,020.56

\$693,020.56

\$100,000.00